

CornellResearch

Research Expenditures

July 1, 2015 – June 30, 2016

Cornell University Research Expenditures

July 1, 2015 - June 30, 2016

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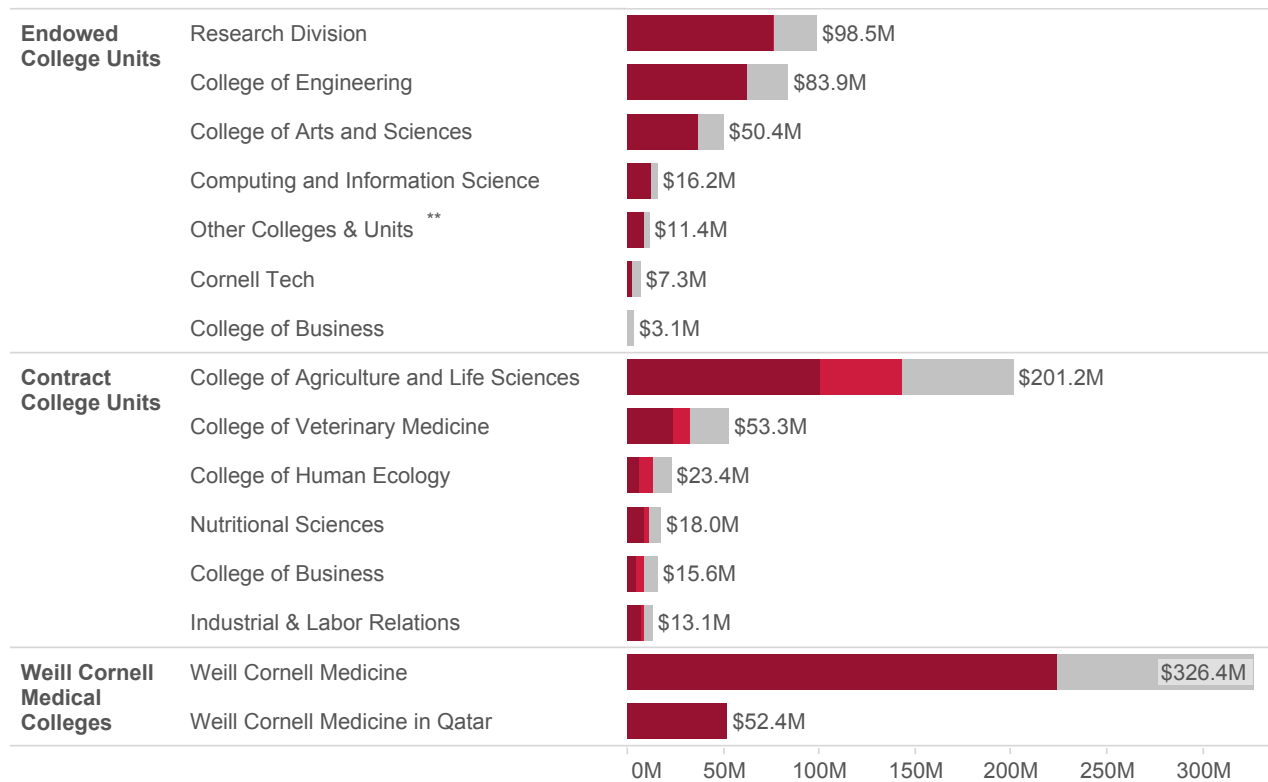
Cornell University Research Expenditures

July 1, 2015 to June 30, 2016

Total Research *

\$974.2M

Total Research Expenditures by Administrative Unit



- Externally Sponsored
- State and Federal Appropriations
- Cornell Support ***

* Includes both **Organized** and **Departmental** Research.

Organized Research represents the research efforts funded by sponsored programs and federal and NYS appropriations and internal solicitations, including formal cost sharing.

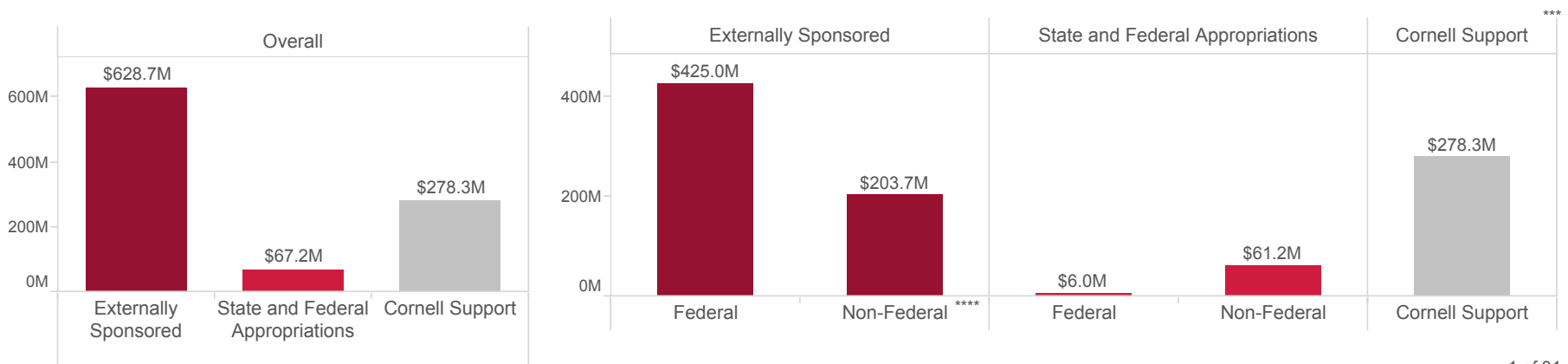
Departmental Research represents the research-related efforts and activities carried out by Cornell faculty, staff, and students that are mainly funded by gifts and departmental and college-level budgets, including start-up and faculty research accounts.

** Includes Graduate School, Office of the Provost, Law School, & others.

*** Consistent with NSF reporting guidelines, University support includes: institutional cost sharing, GRA tuition fellowships, University seed research grants, unrecovered facilities & administrative costs, and organized research allocation of NYS-funded employee benefits.

**** Foundations, Corporations and Trade Associations, State and Local Governments, Non-Profits and Others.

Total Research Expenditures by Funding Source



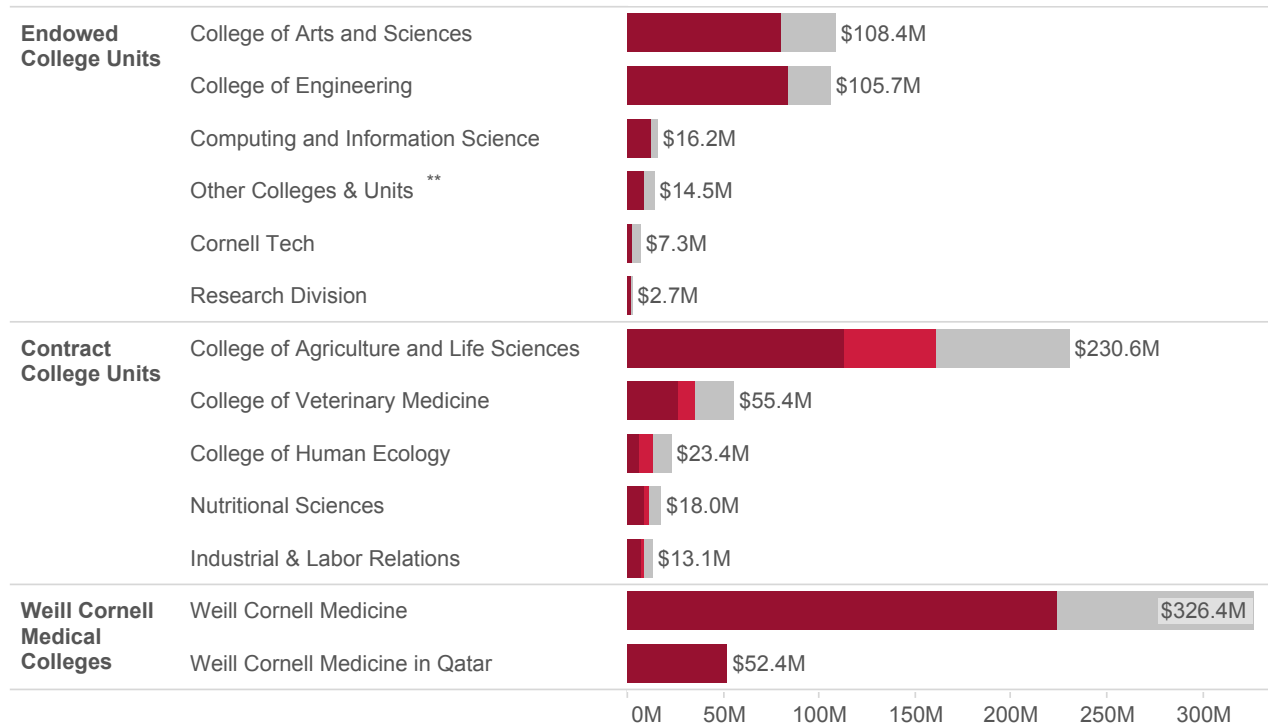
Cornell University Research Expenditures

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Total Research *

\$974.2M

Total Research Expenditures by Principal Investigator's Unit



- Externally Sponsored
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- Cornell Support ***

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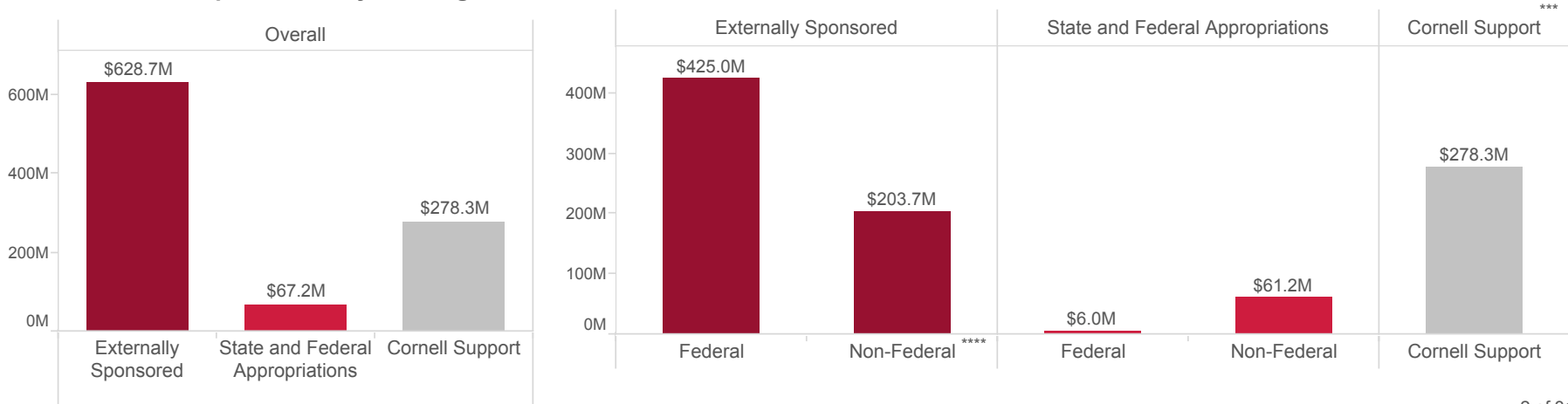
Departmental Research represents the research-related efforts and activities carried out by Cornell faculty, staff, and students that are mainly funded by gifts and departmental and college-level budgets, including start-up and faculty research accounts.

** Includes Graduate School, School of Hotel Administration, Office of the Provost, & others.

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Total Research Expenditures by Funding Source



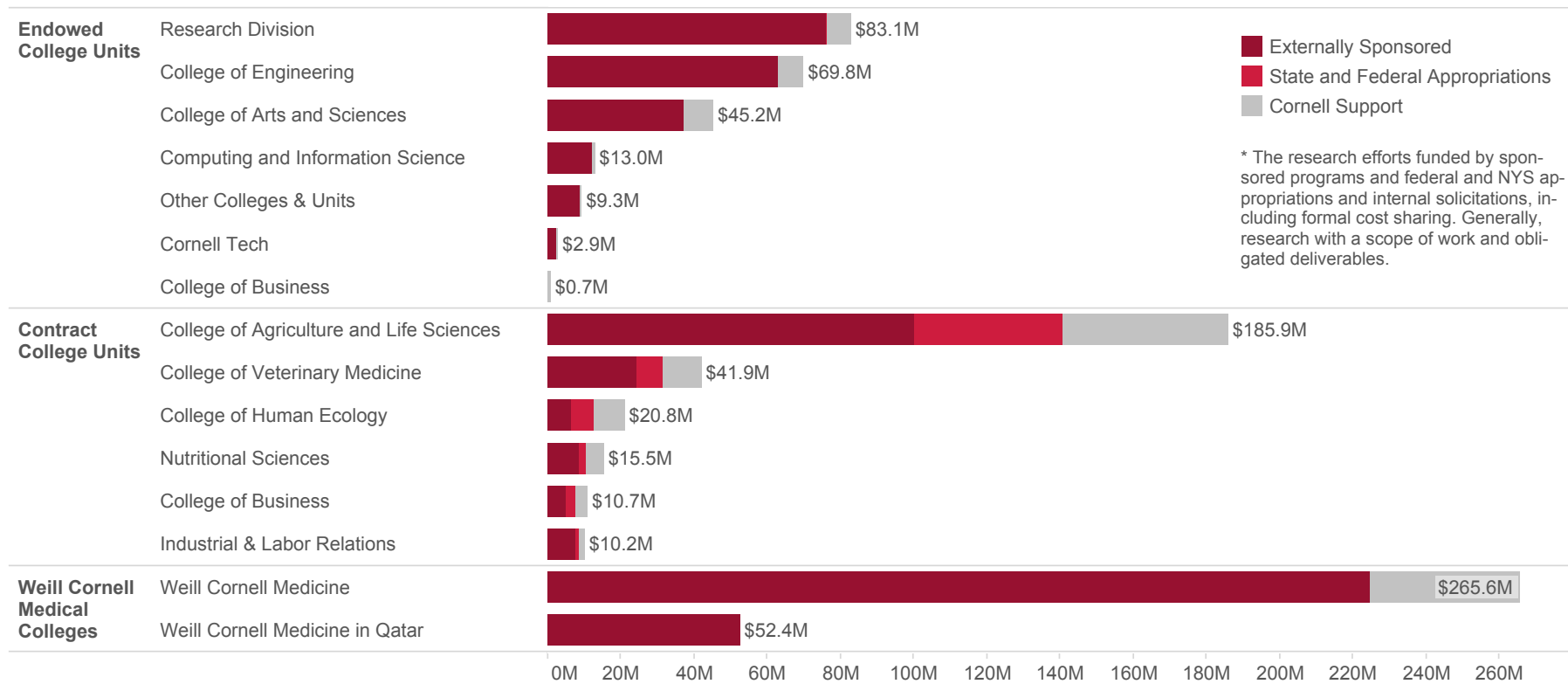
Cornell University Research Expenditures

July 1, 2015 to June 30, 2016

Organized Research *

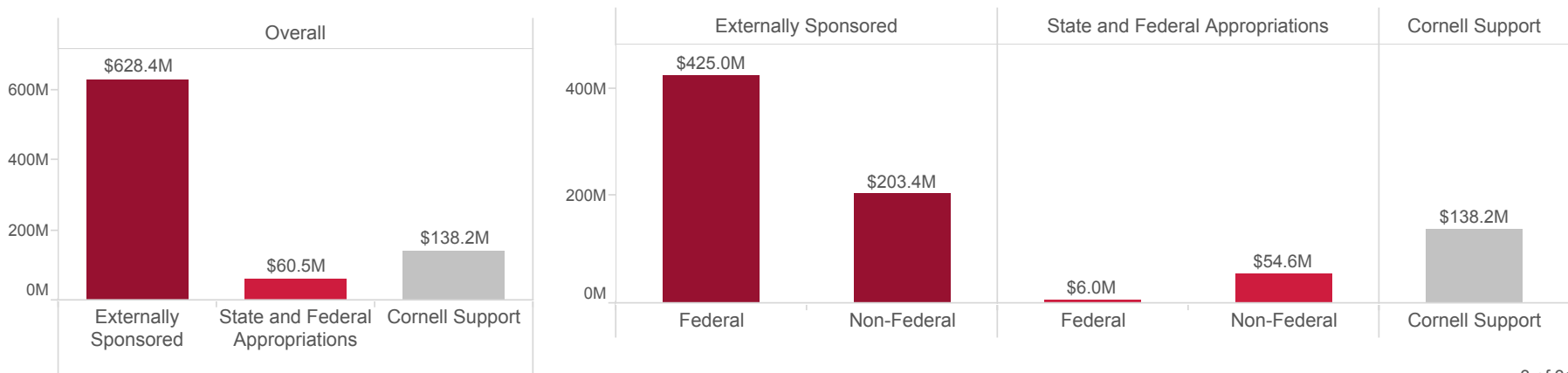
\$827.1M

Organized Research Expenditures by Administrative Unit



* The research efforts funded by sponsored programs and federal and NYS appropriations and internal solicitations, including formal cost sharing. Generally, research with a scope of work and obligated deliverables.

Organized Research Expenditures by Funding Source



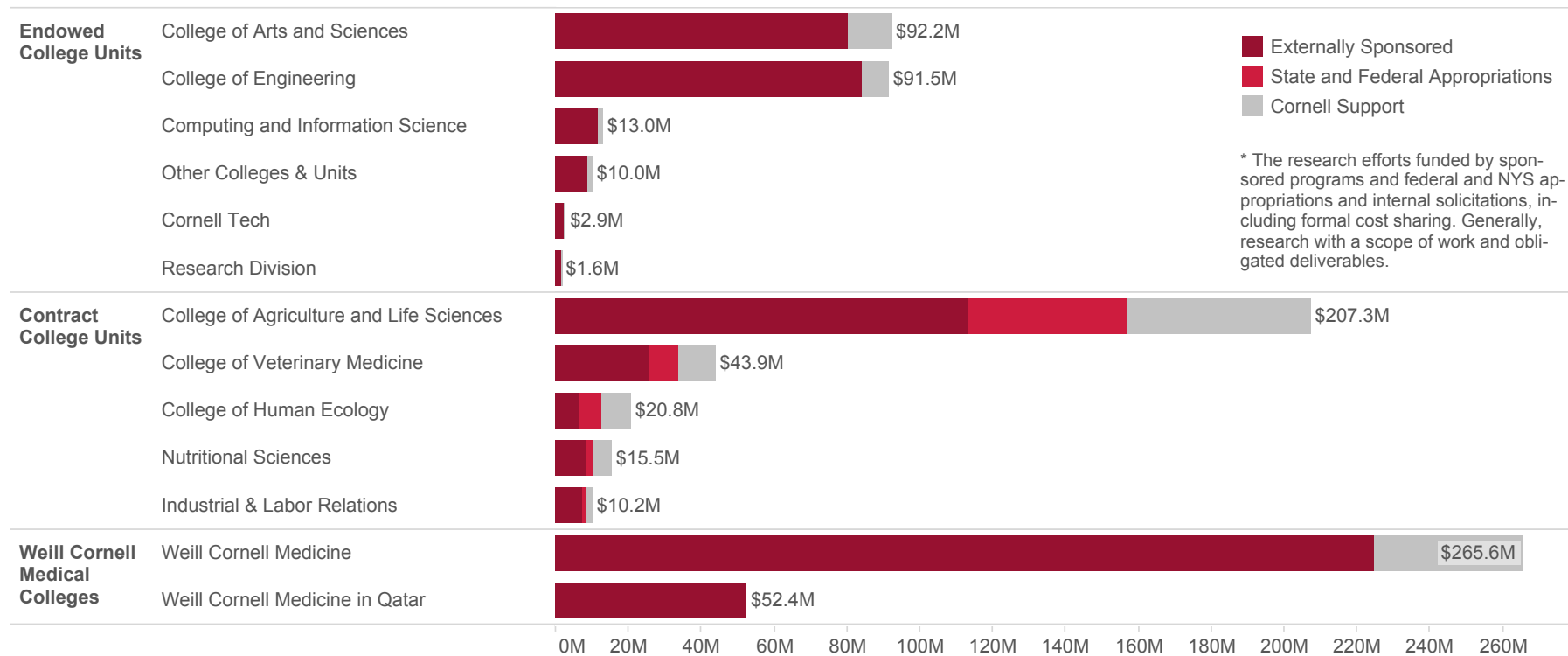
Cornell University Research Expenditures

July 1, 2015 to June 30, 2016

Organized Research *

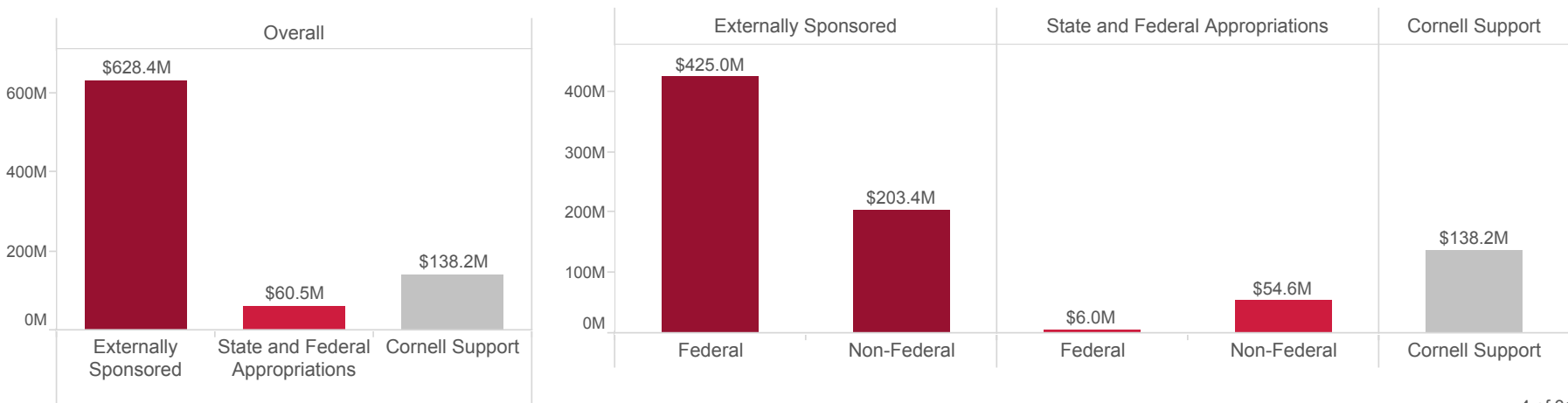
\$827.1M

Organized Research Expenditures by Principal Investigator's Unit



* The research efforts funded by sponsored programs and federal and NYS appropriations and internal solicitations, including formal cost sharing. Generally, research with a scope of work and obligated deliverables.

Organized Research Expenditures by Funding Source



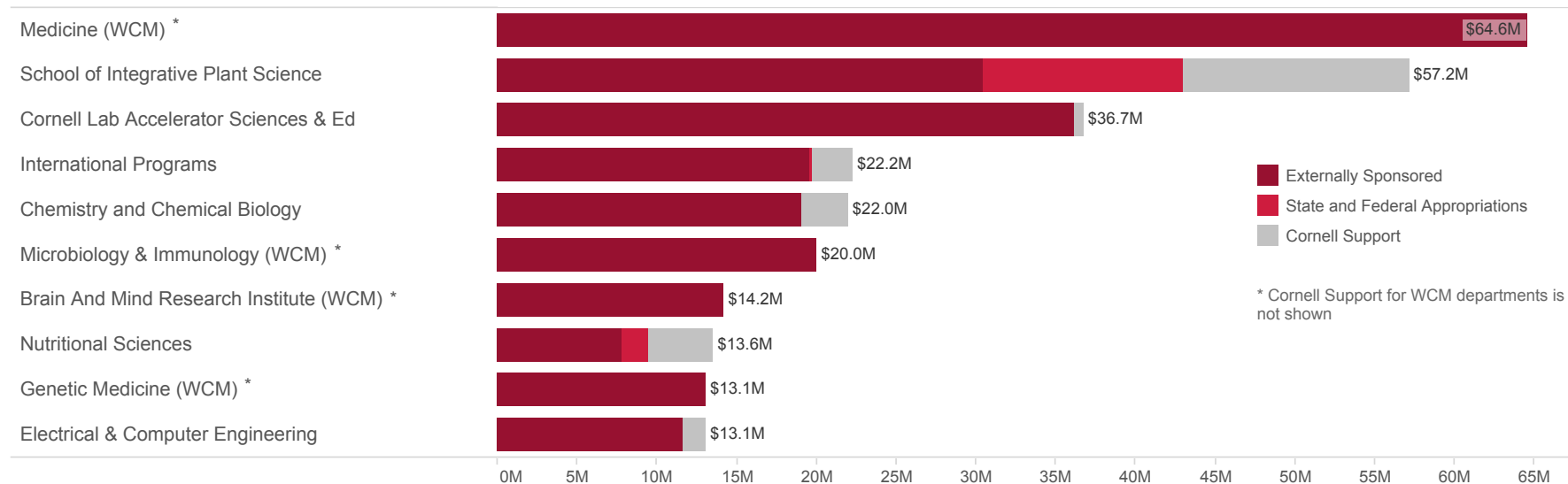
Cornell University Research Expenditures

July 1, 2015 to June 30, 2016

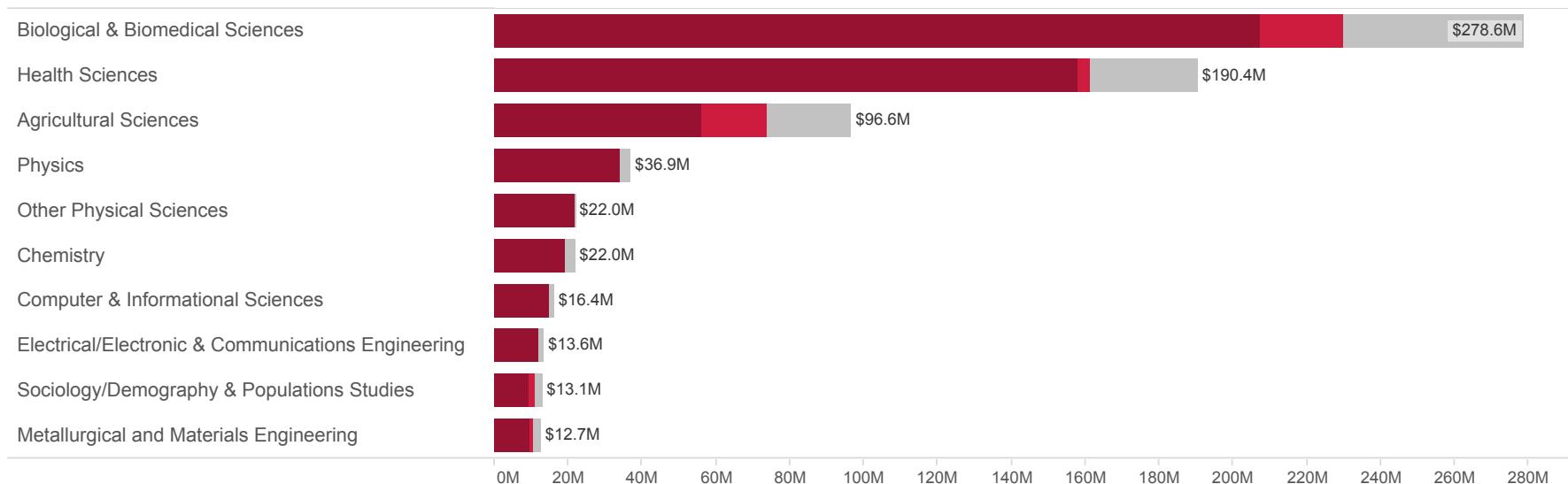
Organized Research

\$827.1M

Top 10 Departments and Centers by Organized Research Expenditures



Top 10 Disciplines by Organized Research Expenditures



Reflects 2016 revised NSF discipline definitions. Each Cornell department or section is mapped to one NSF discipline.

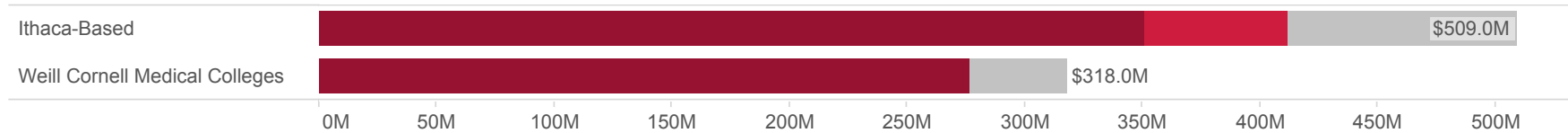
NSF definitions: <https://ovpr.research.cornell.edu/VPR/ResExp/HERD-2016-Table-Format.pdf>
 Cornell's mapping: <https://ovpr.research.cornell.edu/VPR/ResExp/ResExpDisciplines2016.xlsx>

Cornell University Research Expenditures

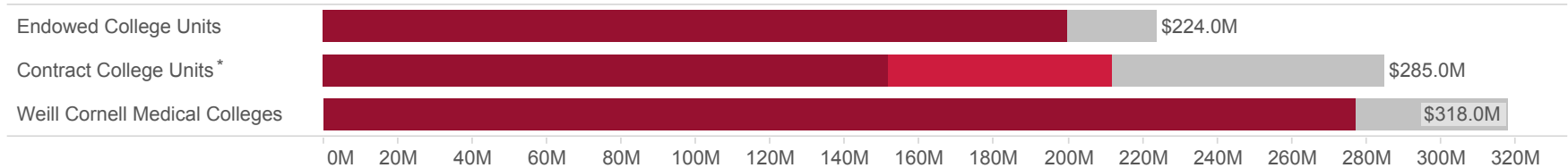
July 1, 2015 to June 30, 2016

Organized Research
\$827.1M

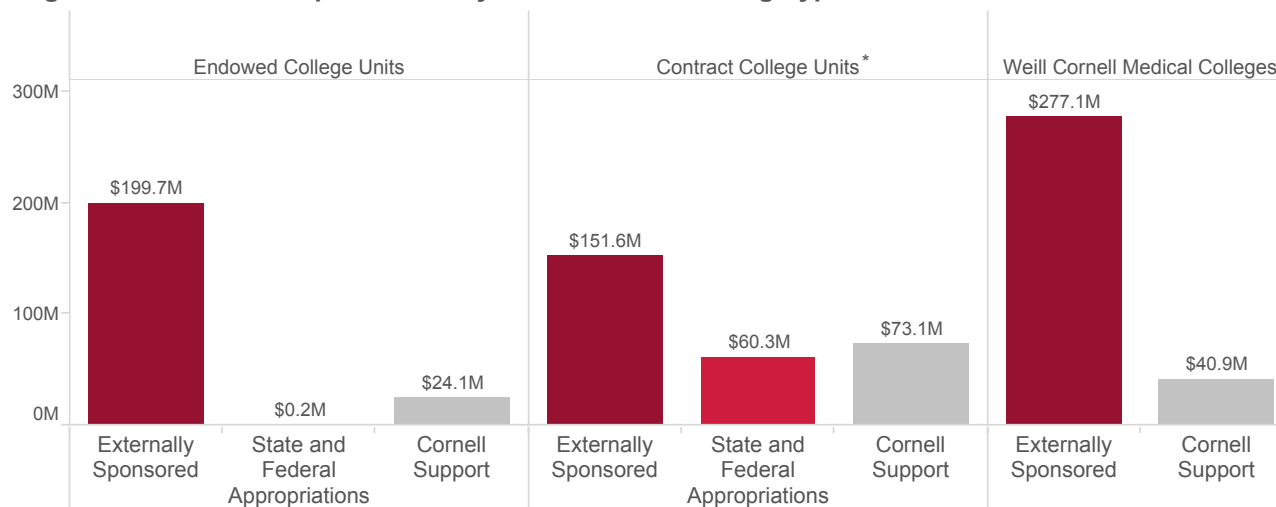
Organized Research Expenditures by Administrative Unit by Campus



Organized Research Expenditures by Administrative Unit by Division



Organized Research Expenditures by Division and Funding Type



■ Externally Sponsored
■ State and Federal Appropriations
■ Cornell Support

* Contract College Units include the organized research allocation of NYS benefits and associated F&A in the Cornell support category.

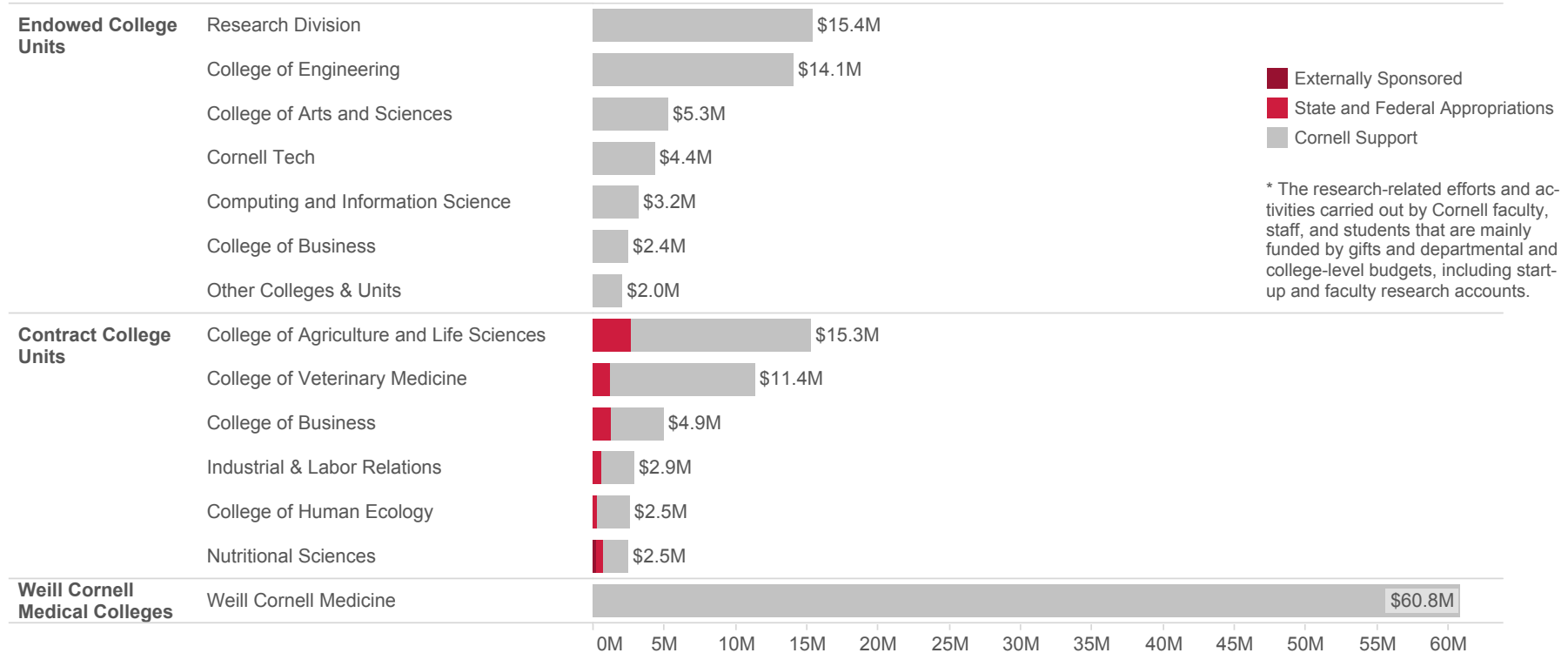
Cornell University Research Expenditures

July 1, 2015 to June 30, 2016

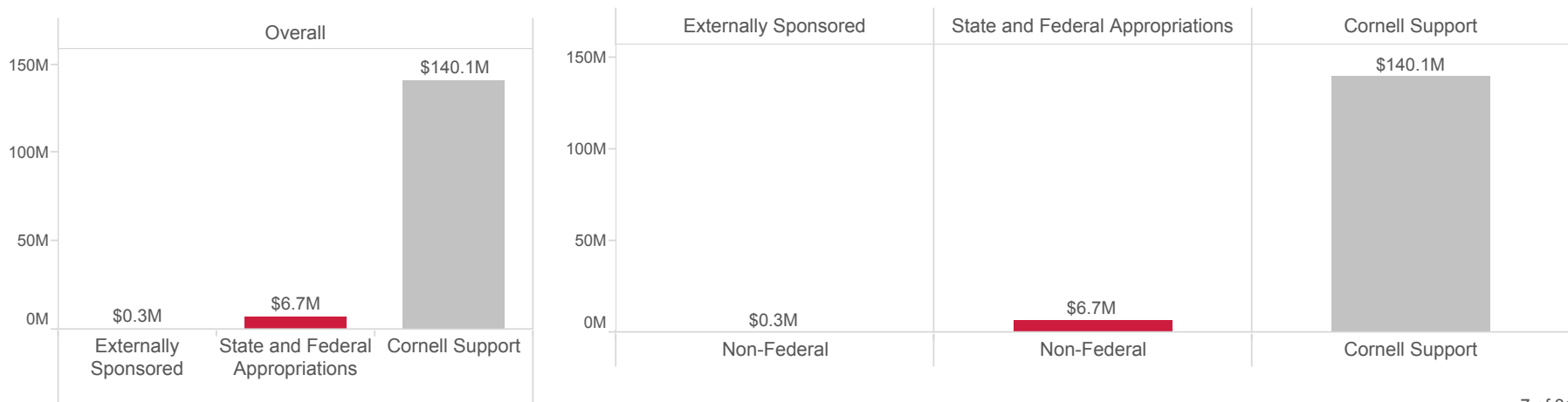
Departmental Research *

\$147.1M

Departmental Research Expenditures by Administrative Unit



Departmental Research Expenditures by Funding Source



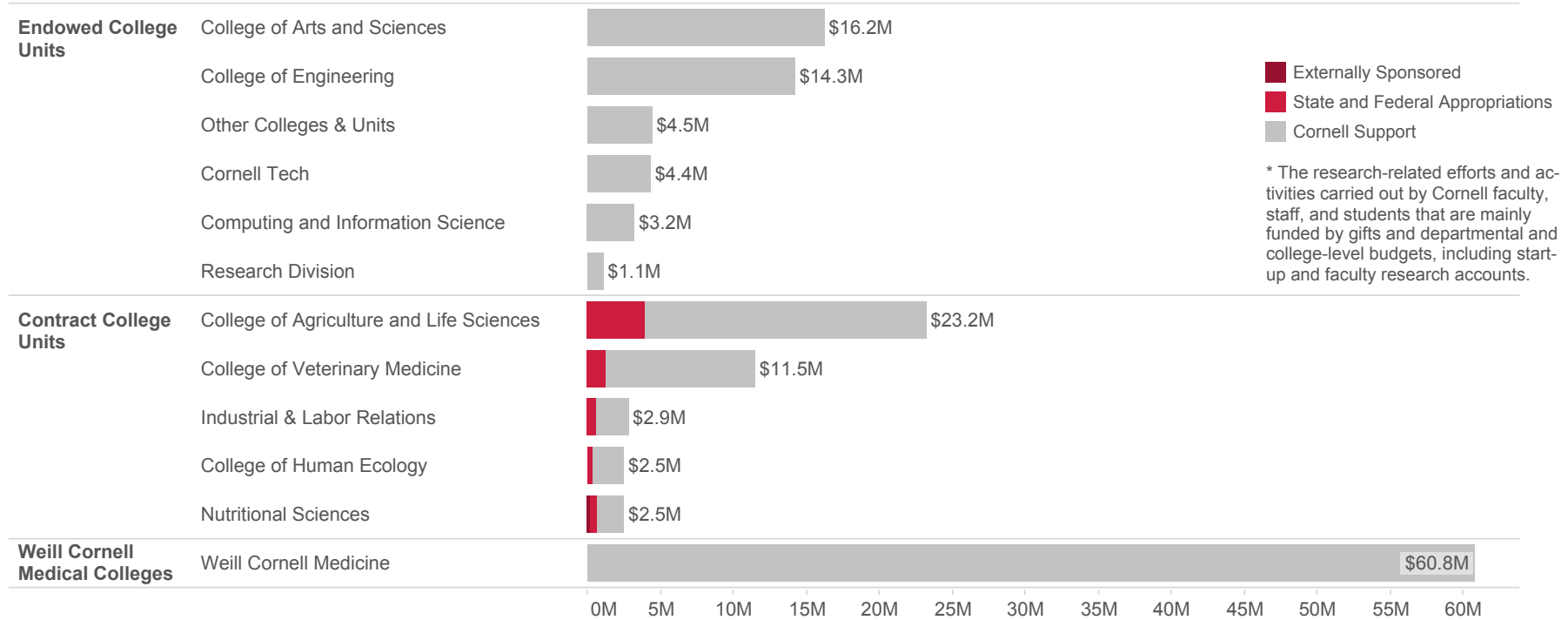
Cornell University Research Expenditures

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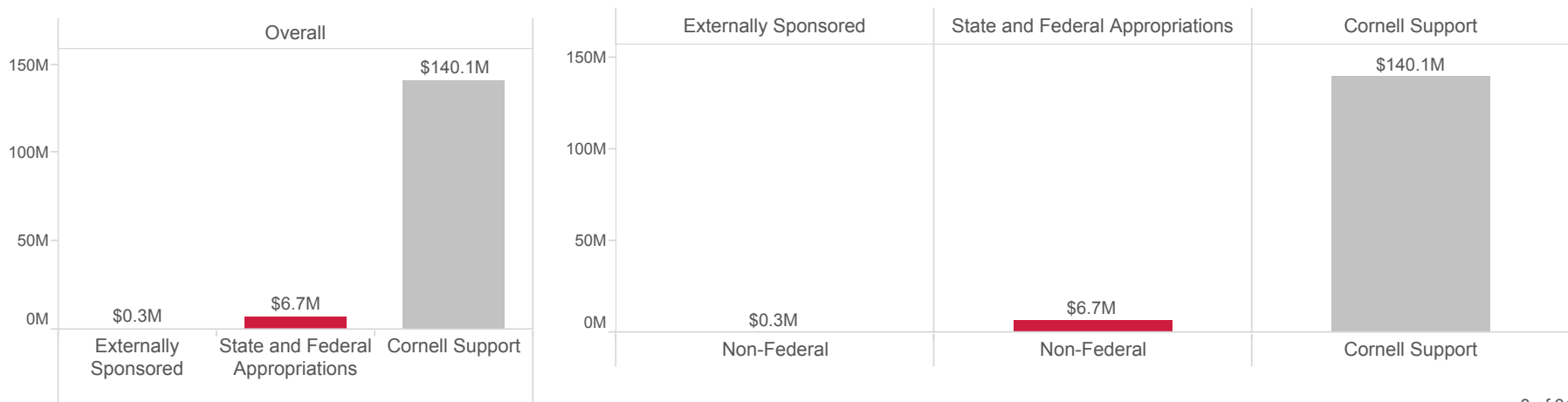
Departmental Research *

\$147.1M

Departmental Research Expenditures by Principal Investigator's Unit



Departmental Research Expenditures by Funding Source



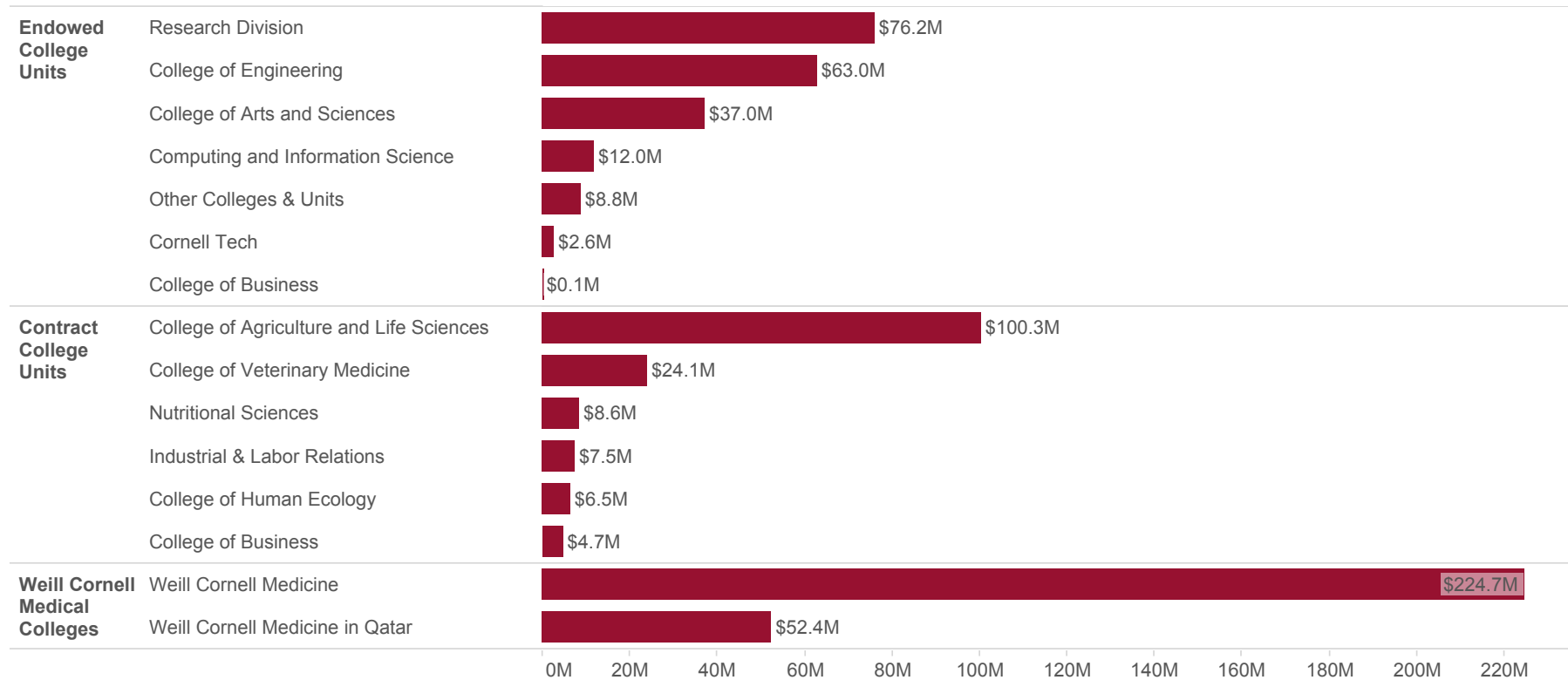
Cornell University Research Expenditures

July 1, 2015 to June 30, 2016

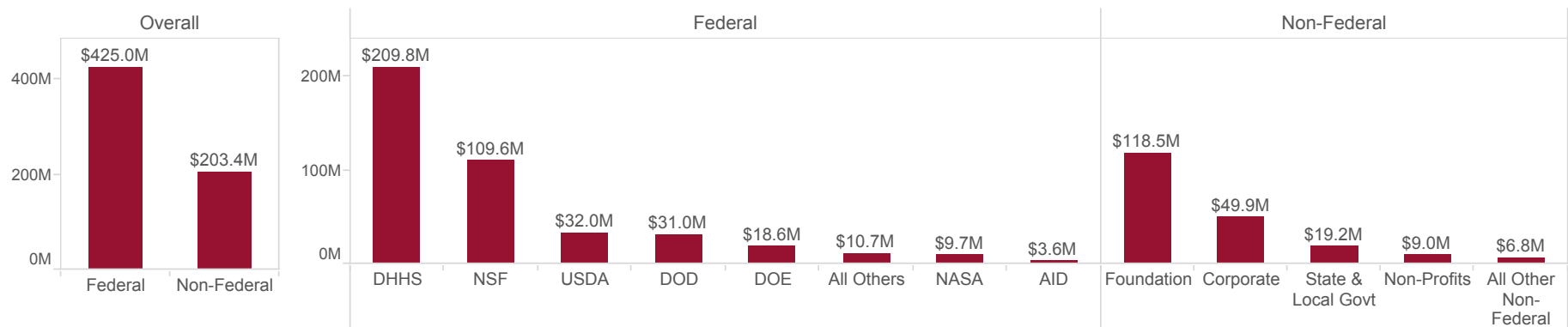
Externally Sponsored

\$628.4M

Externally Sponsored Expenditures by Administrative Unit



Externally Sponsored Expenditures by Funding Source



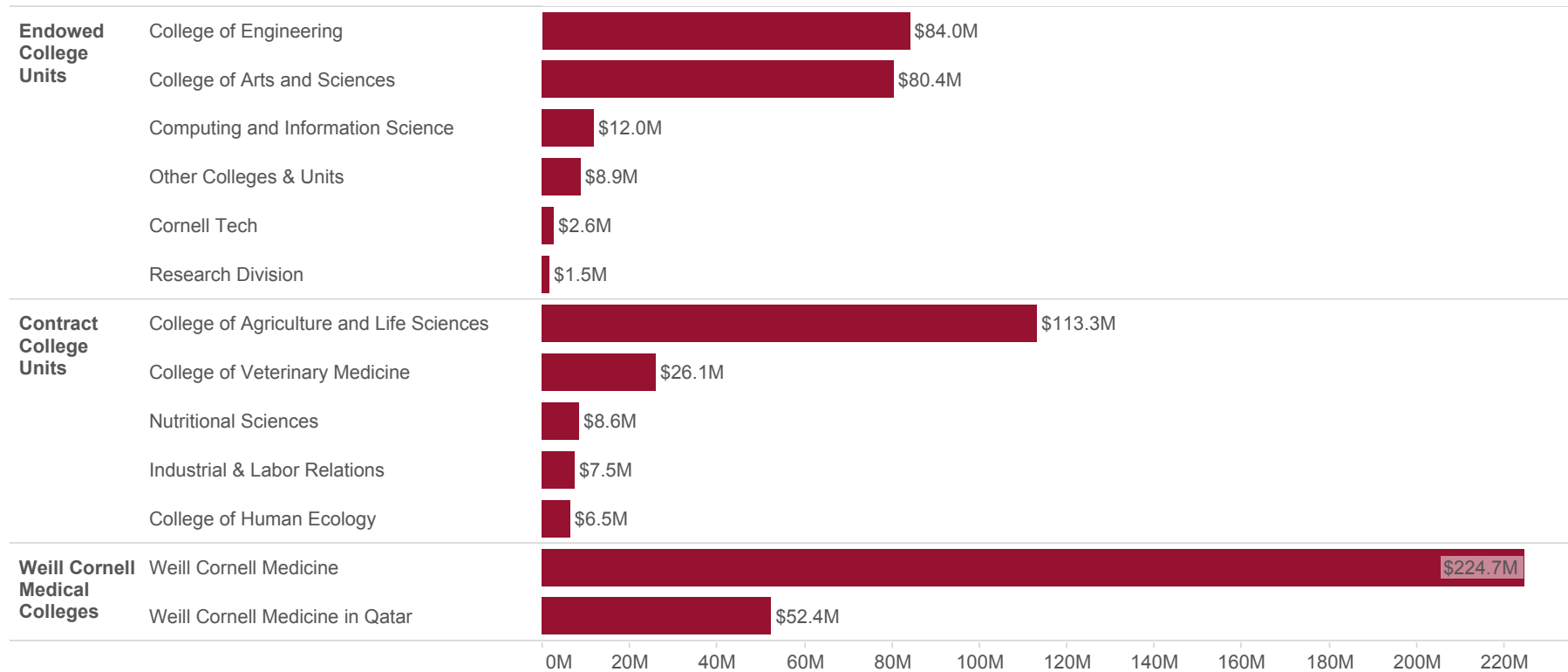
Cornell University Research Expenditures

July 1, 2015 to June 30, 2016

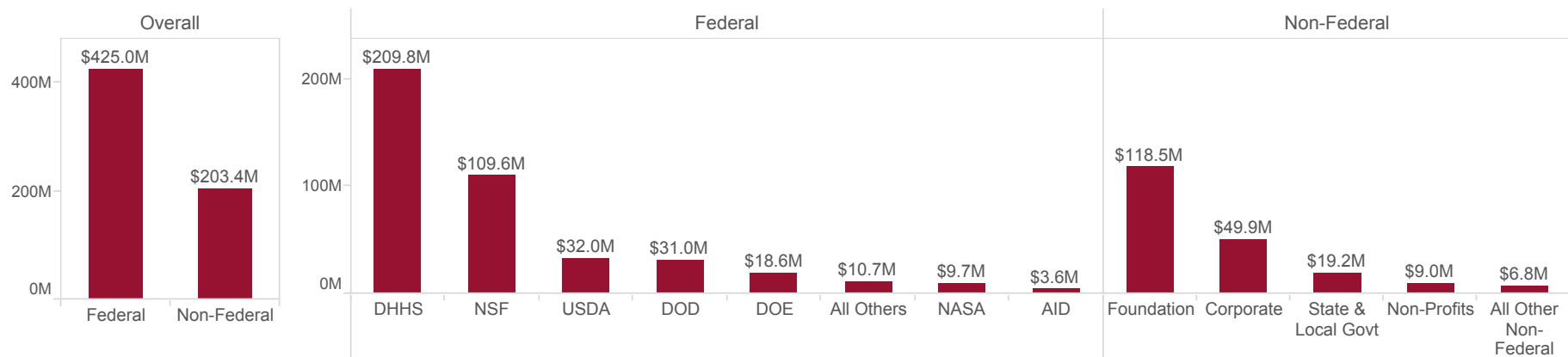
Externally Sponsored

\$628.4M

Externally Sponsored Expenditures by Principal Investigator's Unit



Externally Sponsored Expenditures by Funding Source



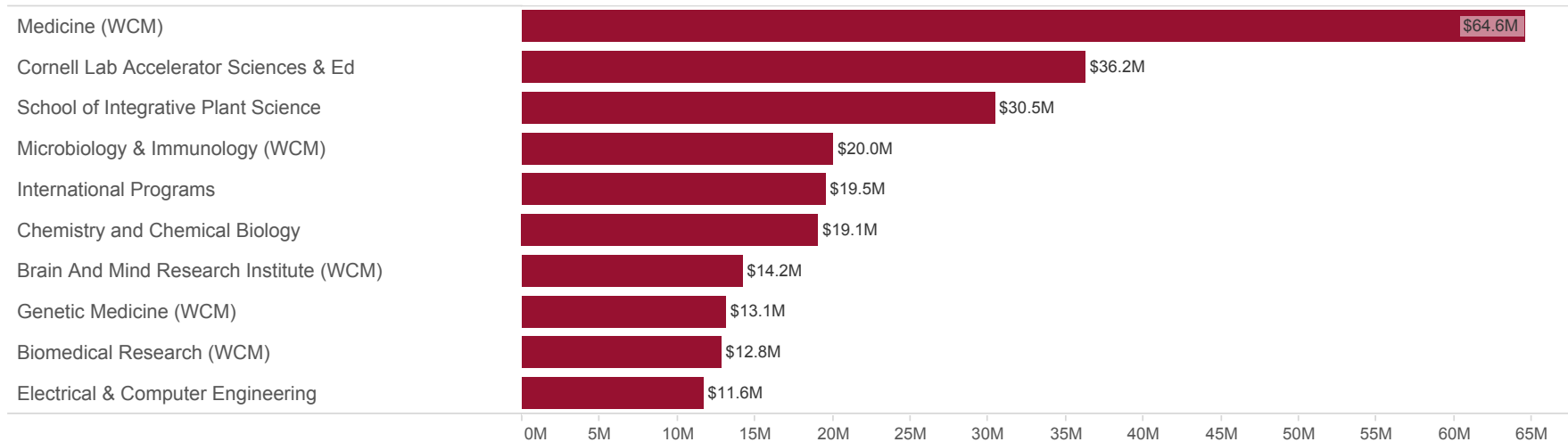
Cornell University Research Expenditures

July 1, 2015 to June 30, 2016

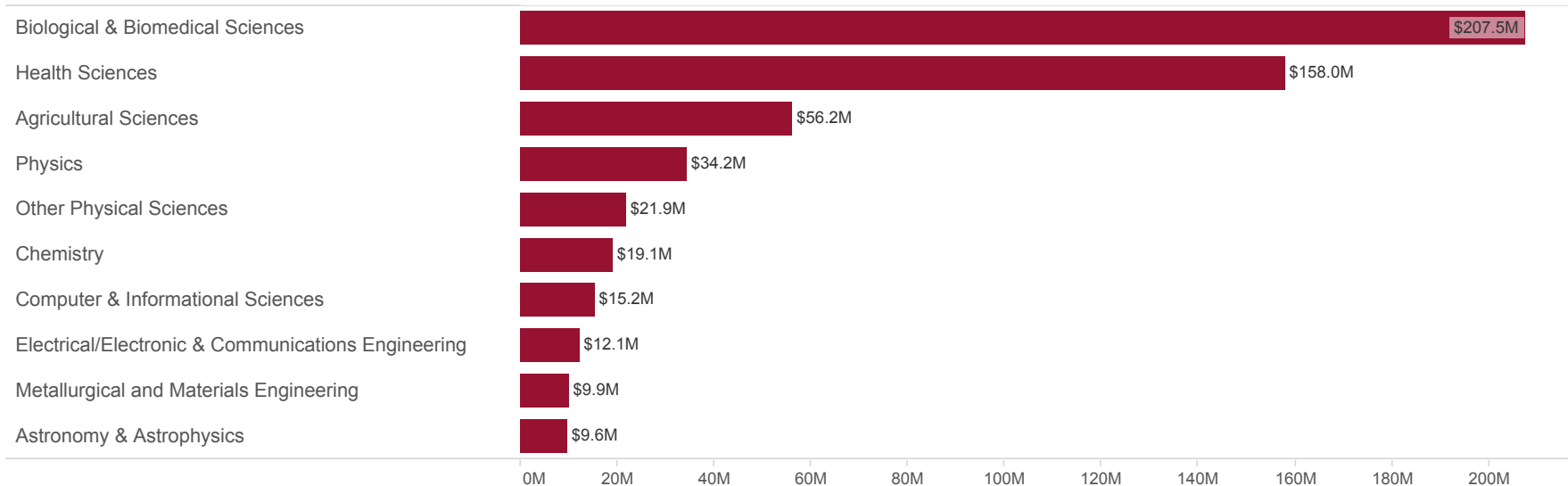
Externally Sponsored

\$628.4M

Top 10 Departments and Centers by Externally Sponsored Research Expenditures



Top 10 Disciplines by Externally Sponsored Research Expenditures



Reflects 2016 revised NSF discipline definitions. Each Cornell department or section is mapped to one NSF discipline.

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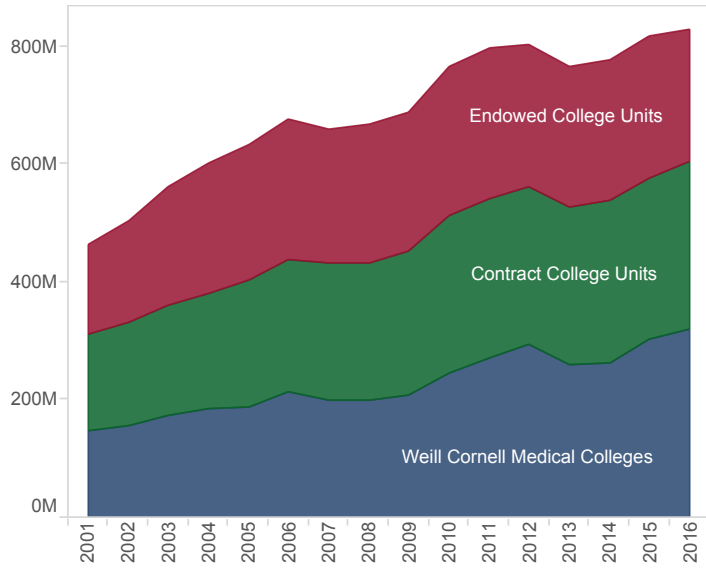
Cornell University Research Expenditures

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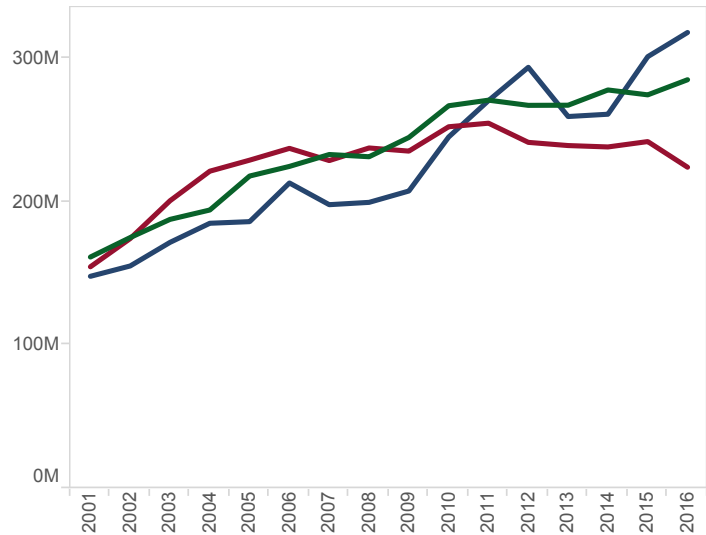
Organized Research - 2001 to 2016

Current Dollars

Organized Research Expenditure Trends

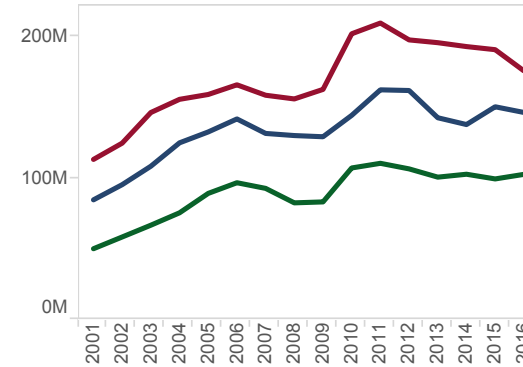


Organized Research Expenditure Trends

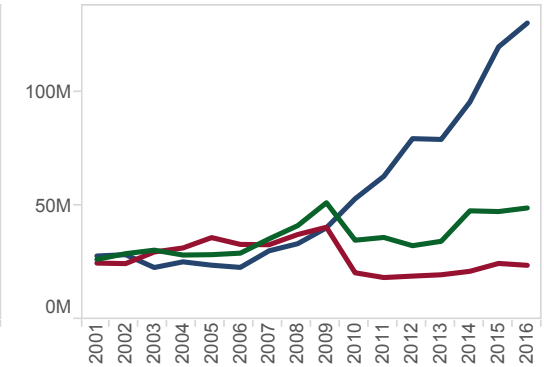


By Funding Type

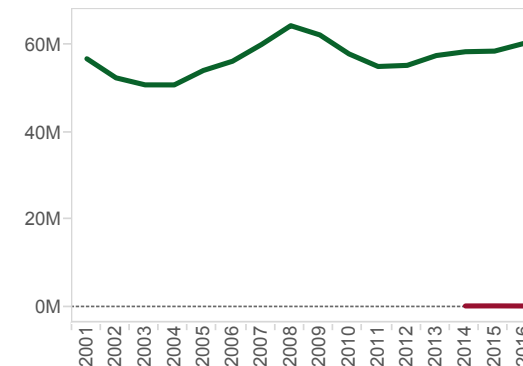
Externally Sponsored Federal



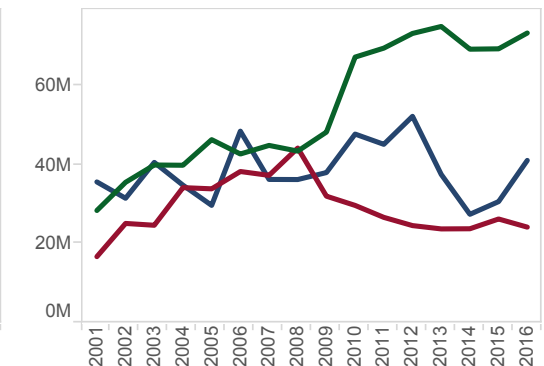
Externally Sponsored Non-Federal



State and Federal Appropriations



Cornell Support



■ Endowed College Units ■ Contract College Units ■ Weill Cornell Medical Colleges

The American Recovery and Reinvestment Act of 2009 (ARRA) resulted in an increase of funding and expenditures from 2009 to 2011.

Beginning in 2009, the organized research allocation of NYS benefits and associated F&A are included in the Contract Colleges in the Cornell support category.

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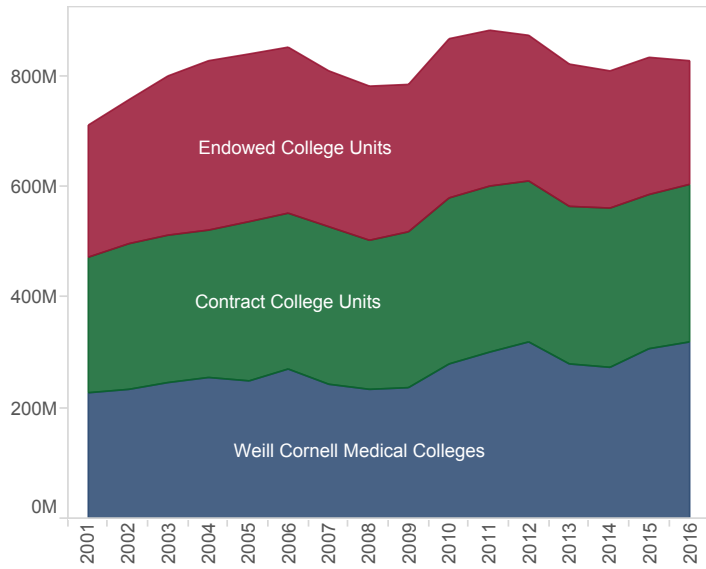
Cornell University Research Expenditures

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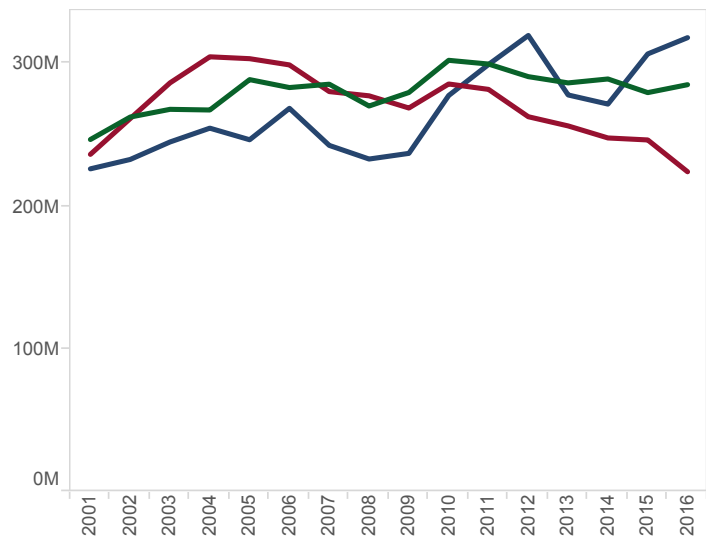
Organized Research - 2001 to 2016

In Constant FY2016 Dollars

Organized Research Expenditure Trends

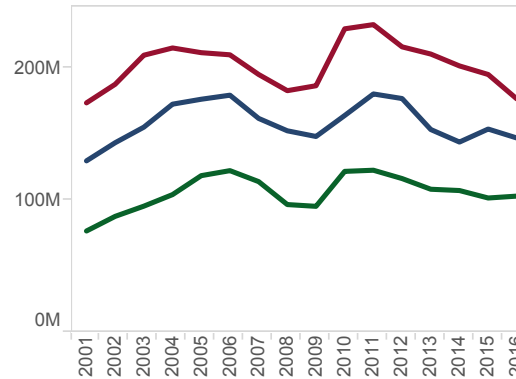


Organized Research Expenditure Trends

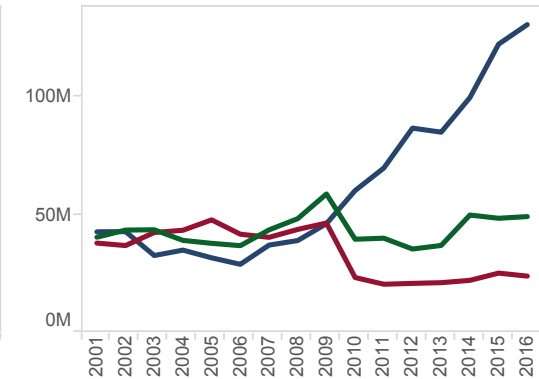


By Funding Type

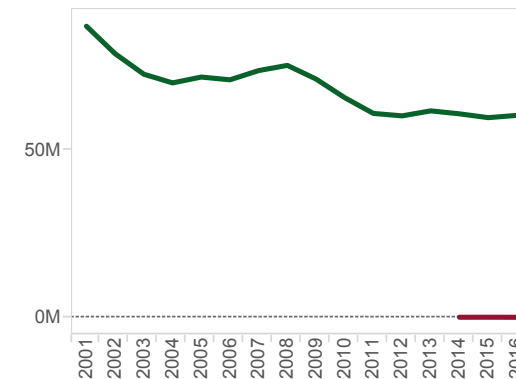
Externally Sponsored Federal



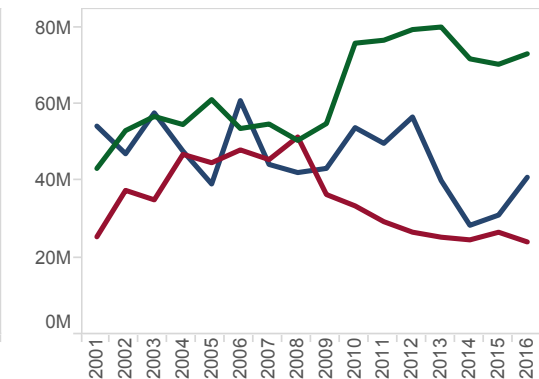
Externally Sponsored Non-Federal



State and Federal Appropriations



Cornell Support



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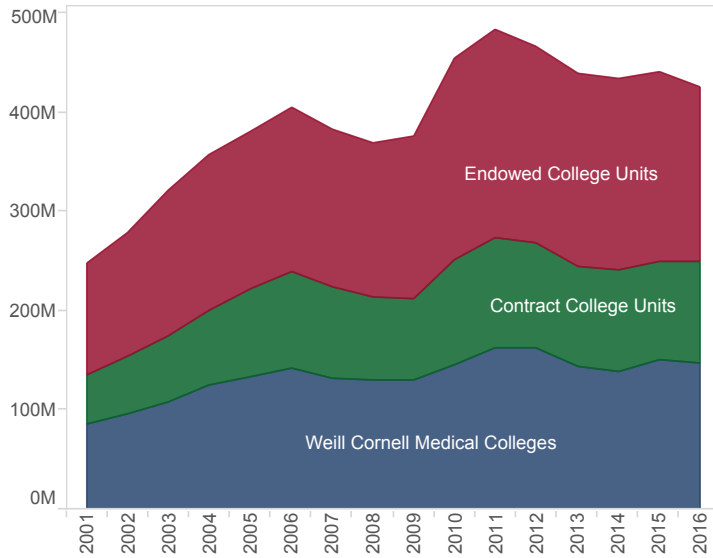
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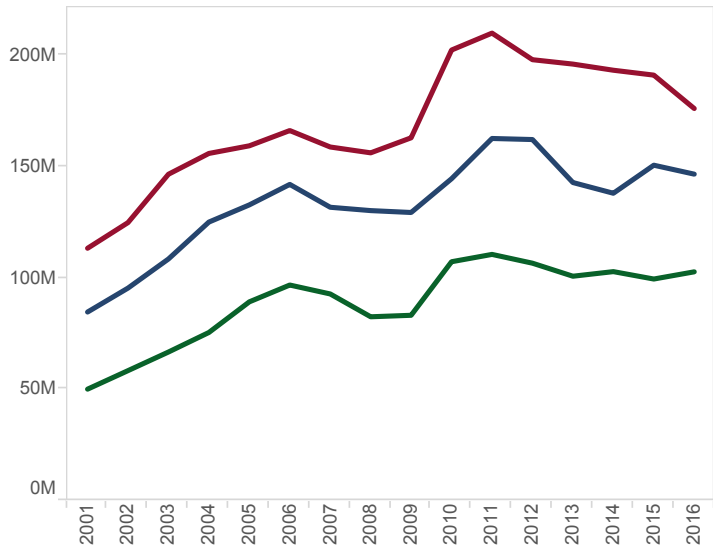
Federal Sponsored - 2001 to 2016

Current Dollars

Federal Sponsored Expenditure Trends

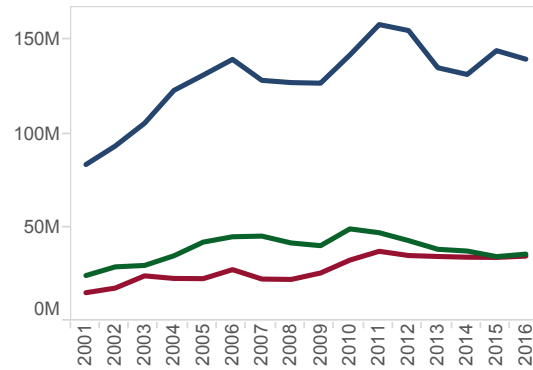


Federal Sponsored Expenditures Trends

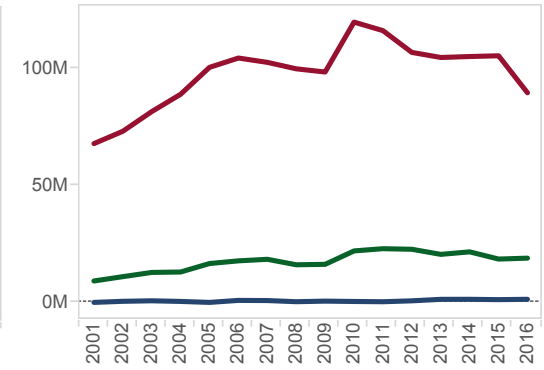


By Sponsor

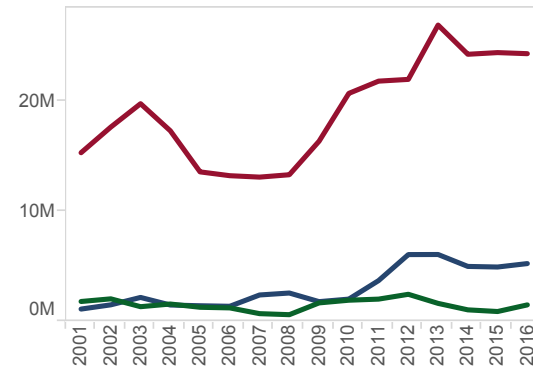
Department of Health and Human Services



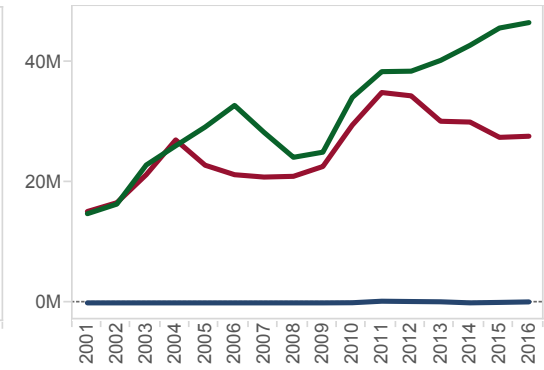
National Science Foundation



Department of Defense



All Other Federal



■ Endowed College Units ■ Contract College Units ■ Weill Cornell Medical Colleges

The American Recovery and Reinvestment Act of 2009 (ARRA) resulted in an increase of funding and expenditures from 2009 to 2011.

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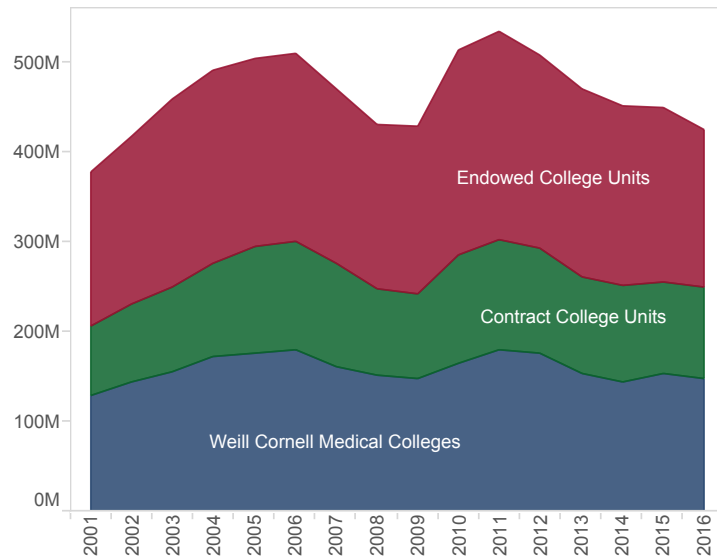
Cornell University Research Expenditures

July 1, 2015 to June 30, 2016

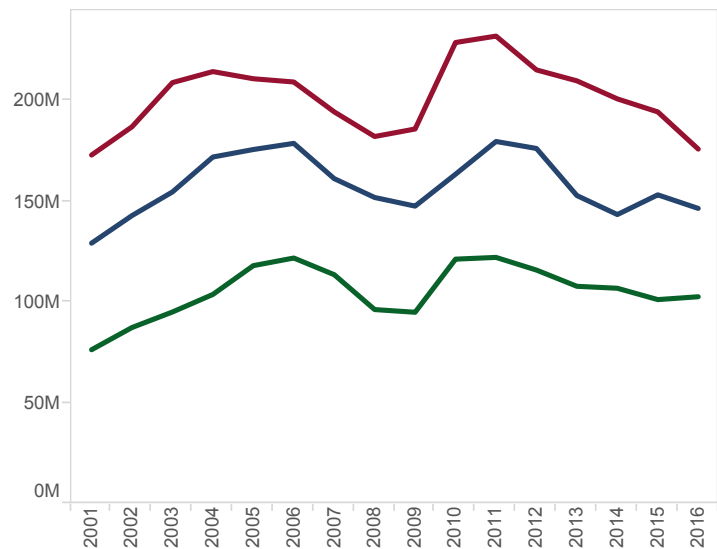
Federal Sponsored - 2001 to 2016

In Constant FY2016 Dollars

Federal Sponsored Expenditure Trends

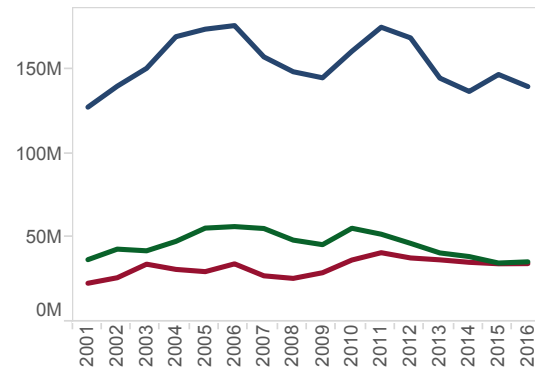


Federal Sponsored Expenditures Trends

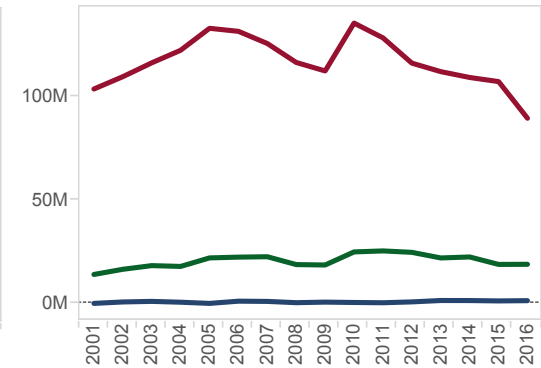


By Sponsor

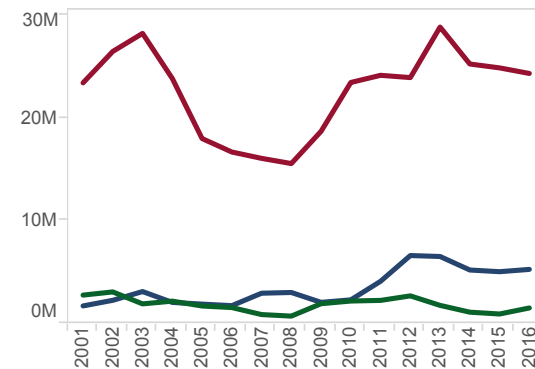
Department of Health and Human Services



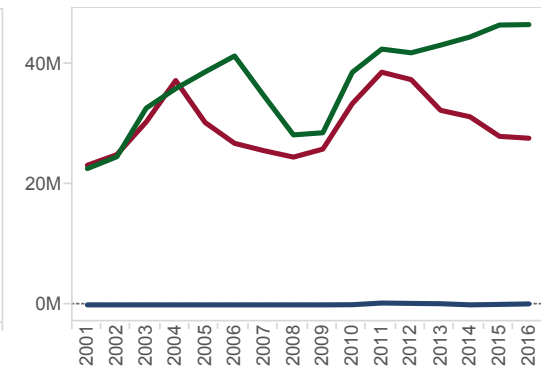
National Science Foundation



Department of Defense



All Other Federal



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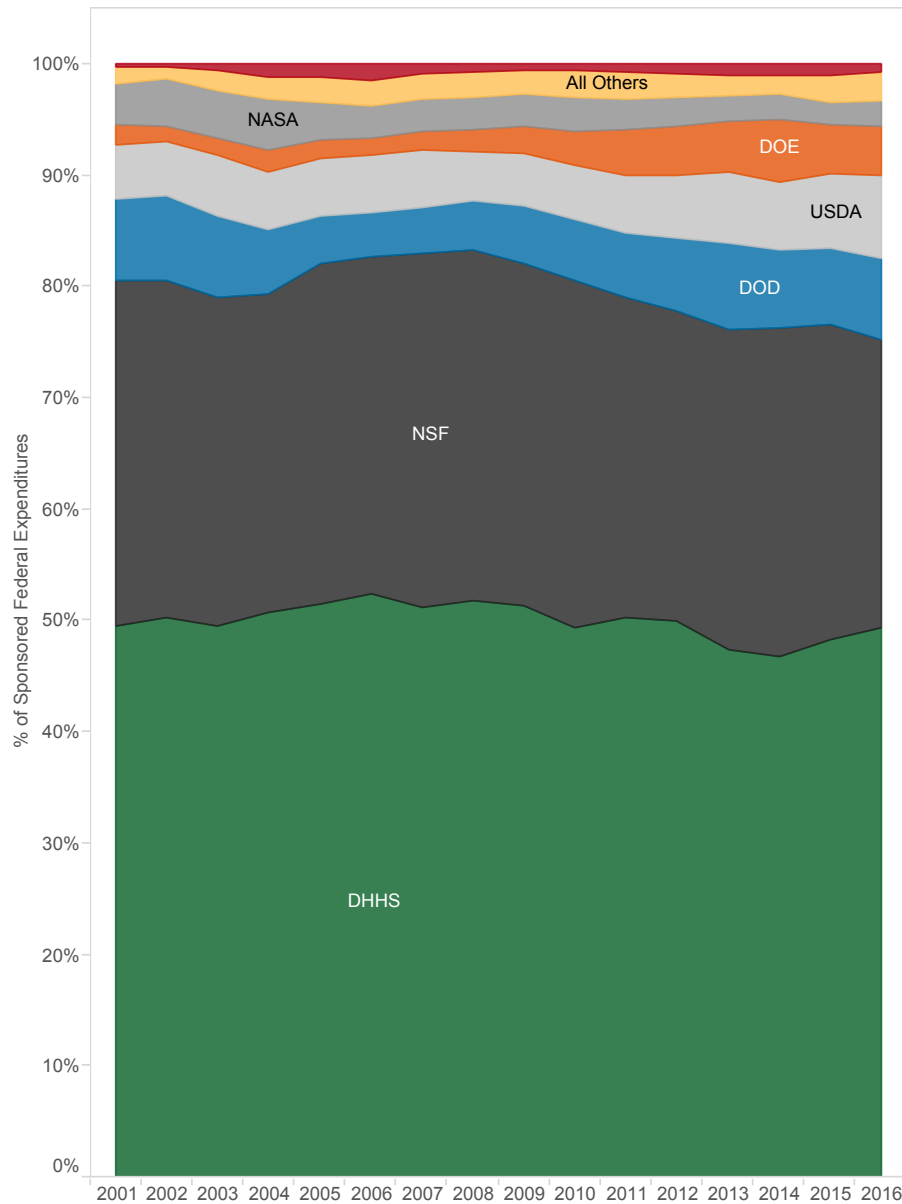
Cornell University Research Expenditures

July 1, 2015 to June 30, 2016

Federal Agency - 2001 to 2016

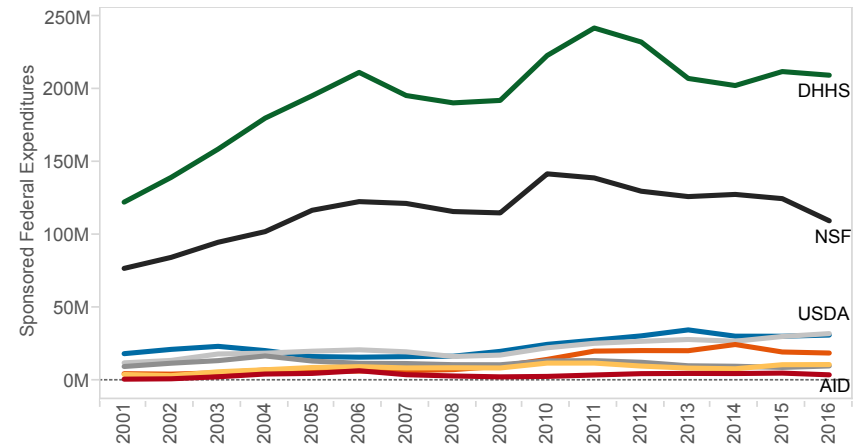
Current Dollars

Federal Sponsored Expenditures - Composition by Agency



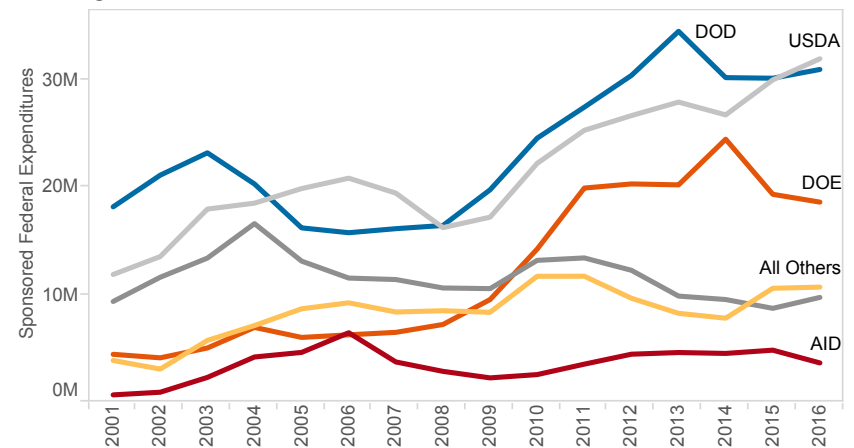
By Agency

All Agencies



By Agency

Excluding DHHS and NSF



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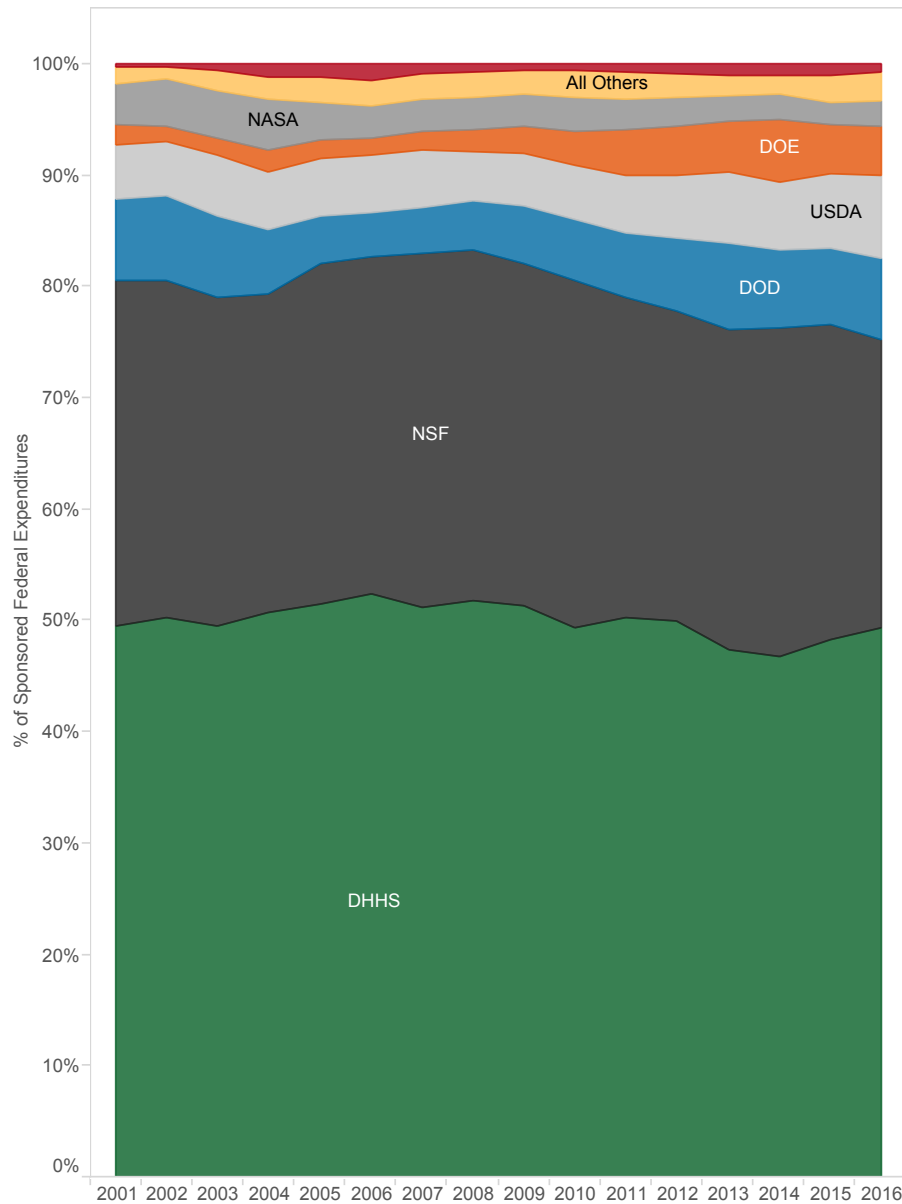
Cornell University Research Expenditures

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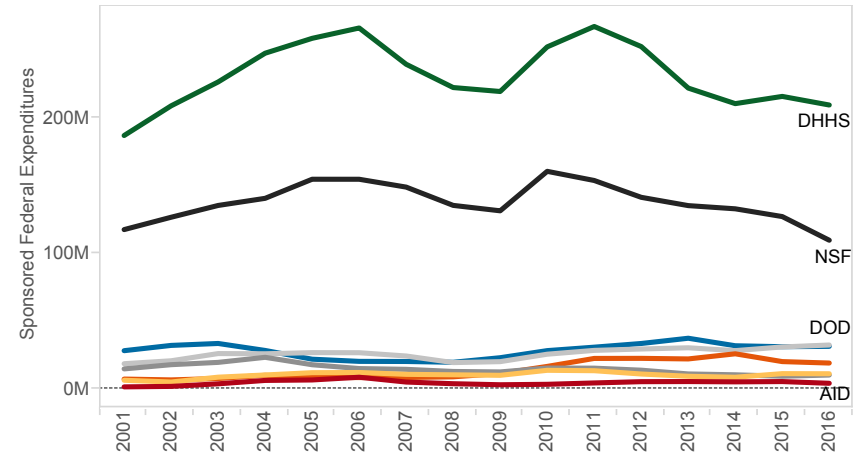
Federal Agency - 2001 to 2016

In Constant FY2016 Dollars

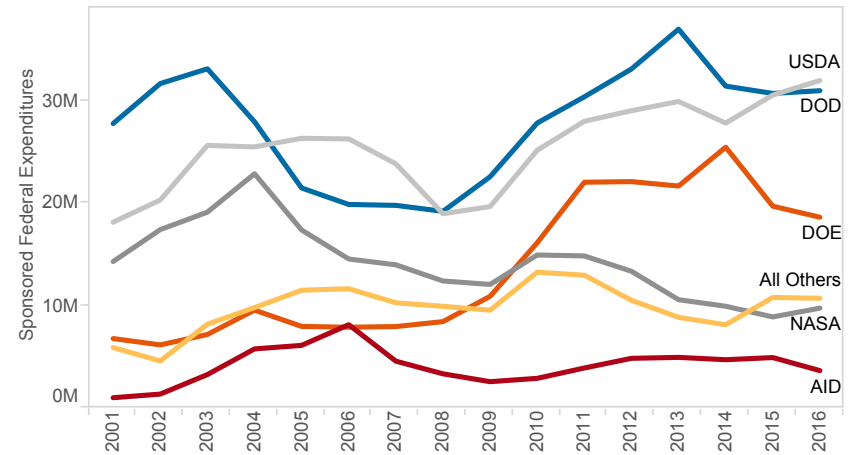
Federal Sponsored Expenditures - Composition by Agency



By Agency
All Agencies



By Agency
Excluding DHHS and NSF



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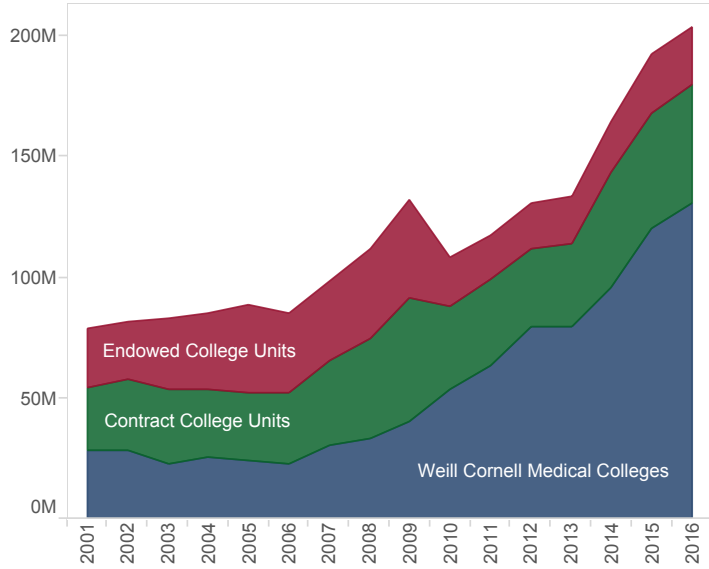
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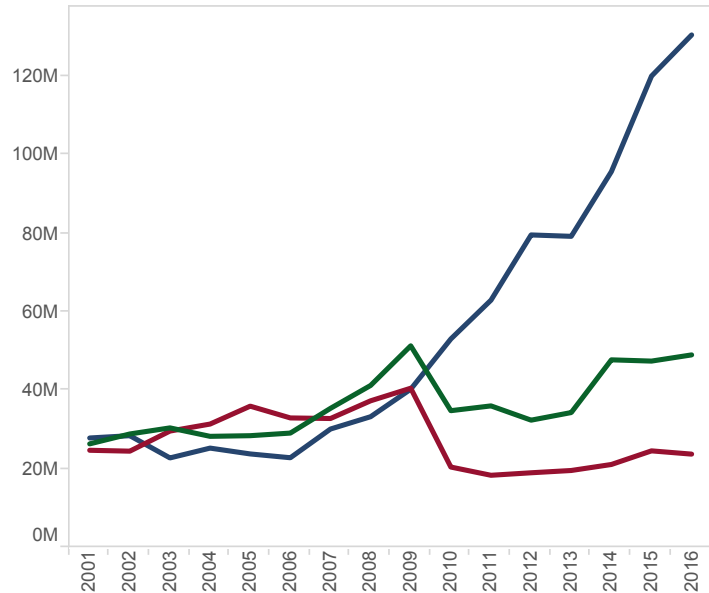
Non-Federal Sponsored - 2001 to 2016

Current Dollars

Non-Federal Sponsored Expenditure Trends

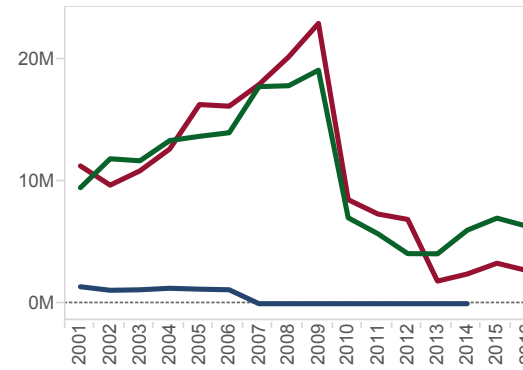


Non-Federal Sponsored Expenditure Trends

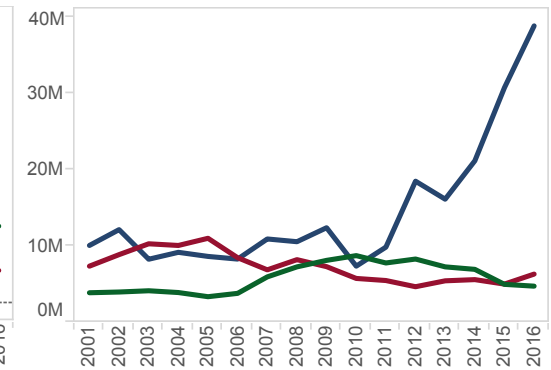


By Sponsor Type

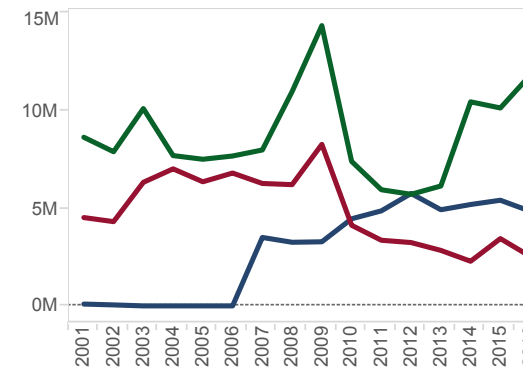
Non-Profit Organizations *



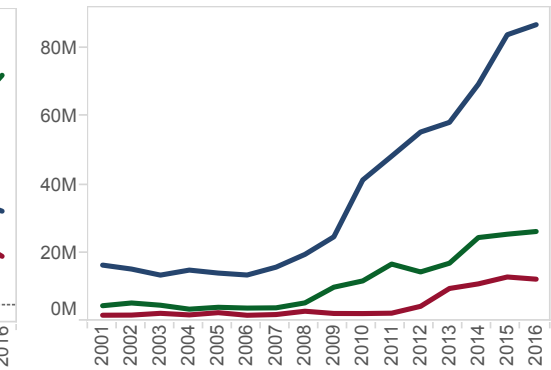
Corporations



State and Local Governments



Foundations & All Others



* Prior to 2009, federal flow-through funding from external universities was included in the "Non-Profit Organization" category. Beginning in 2010, the funding is included in federal funding based on the prime sponsor.

The trends on this page have not been adjusted for inflation.

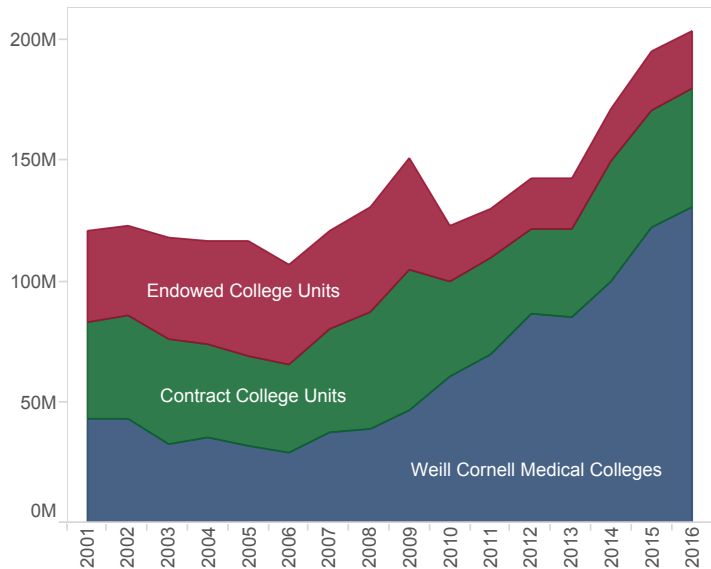
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July 1, 2015 to June 30, 2016

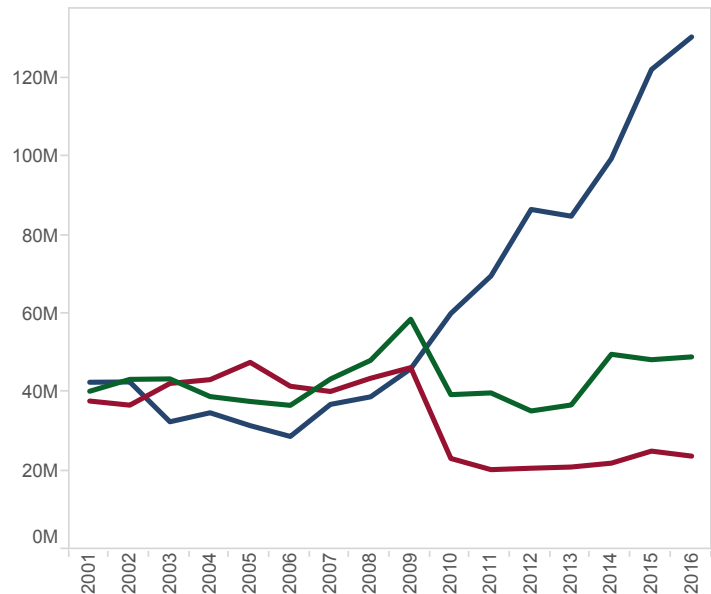
Non-Federal Sponsored - 2001 to 2016

In Constant FY2016 Dollars

Non-Federal Sponsored Expenditure Trends

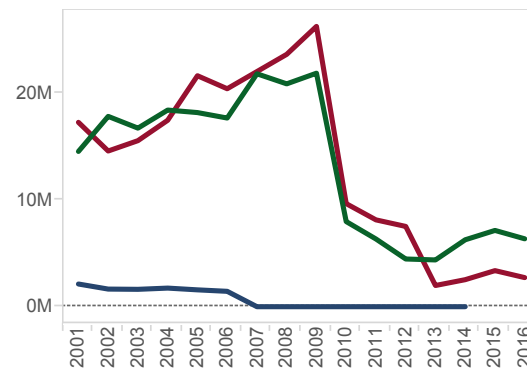


Non-Federal Sponsored Expenditure Trends

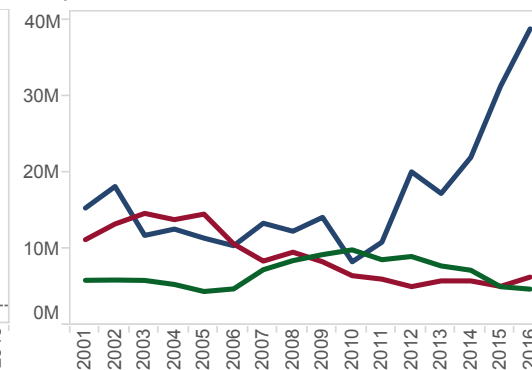


By Sponsor Type

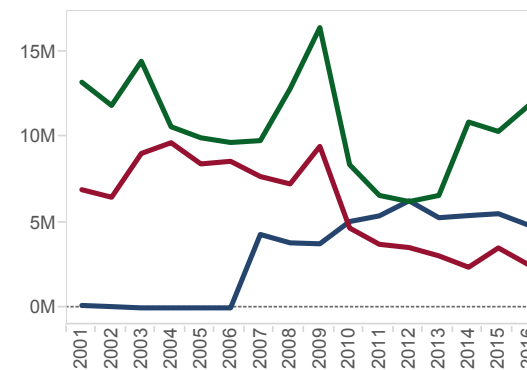
Non-Profit Organizations *



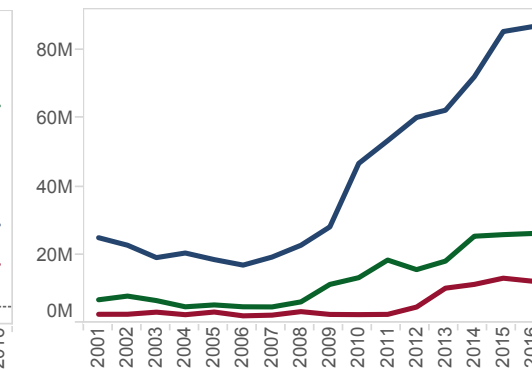
Corporations



State and Local Governments



Foundations & All Others



* Prior to 2009, federal flow-through funding from external universities was included in the "Non-Profit Organization" category. Beginning in 2010, the funding is included in federal funding based on the prime sponsor.

The trends on this page have been adjusted for inflation using the Higher Education Price Index (HEPI).

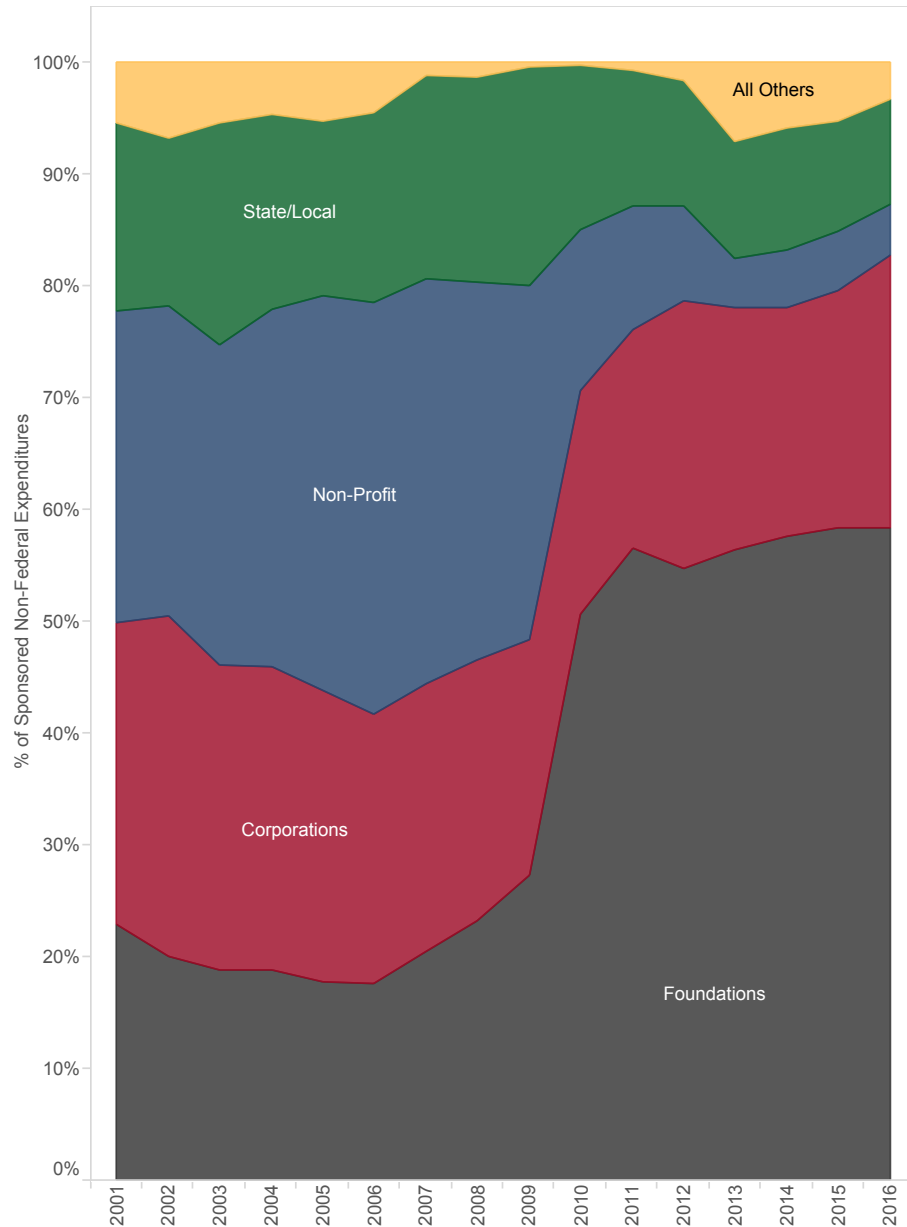
Cornell University Research Expenditures

July 1, 2015 to June 30, 2016

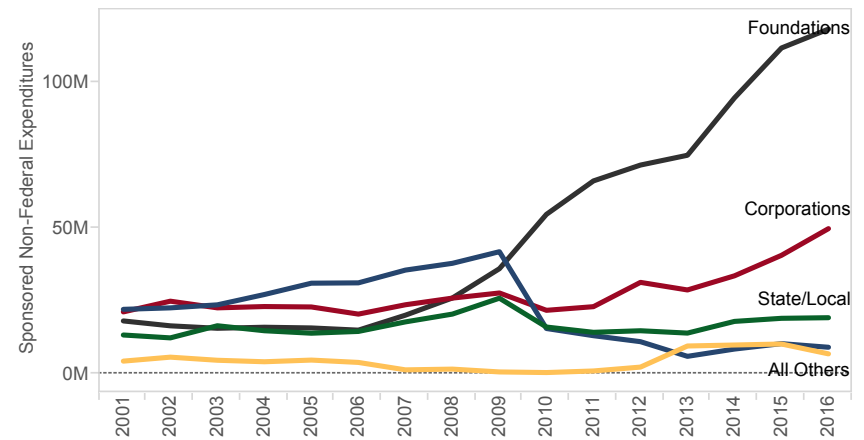
Non-Federal Sponsored - 2001 to 2016

Current and FY2016 Dollars

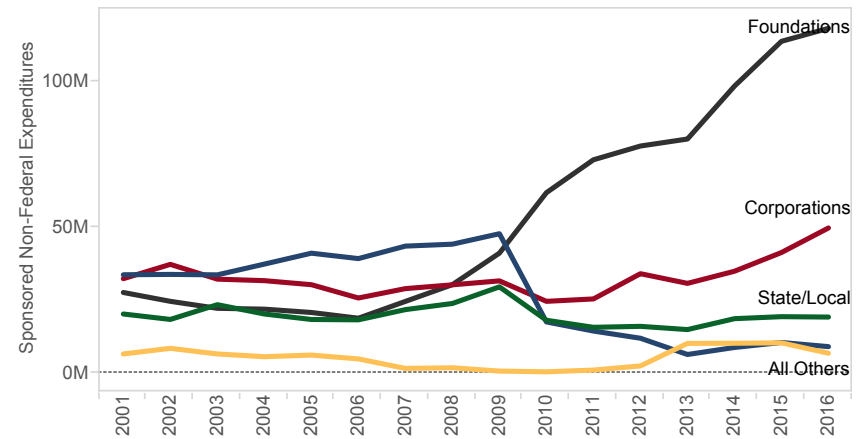
Sponsored Non-Federal Expenditures - Composition by Sponsor Type



By Non-Federal Sponsor Type
Current Dollars



By Non-Federal Sponsor Type
In Constant FY2016 Dollars



Inflation adjustment in the graph above uses the Higher Education Price Index (HEPI).

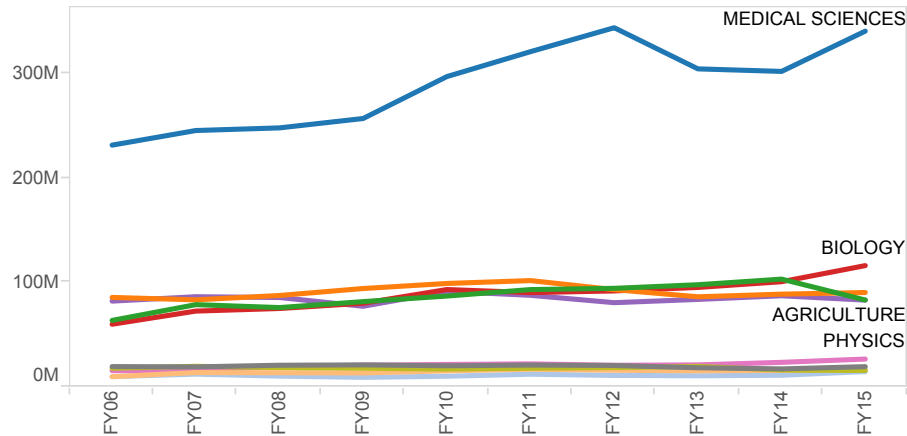
Cornell University Research Expenditures

July 1, 2015 to June 30, 2016

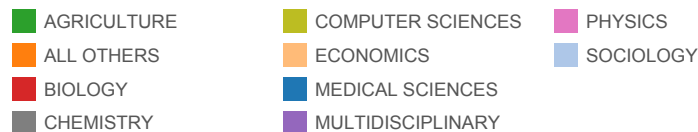
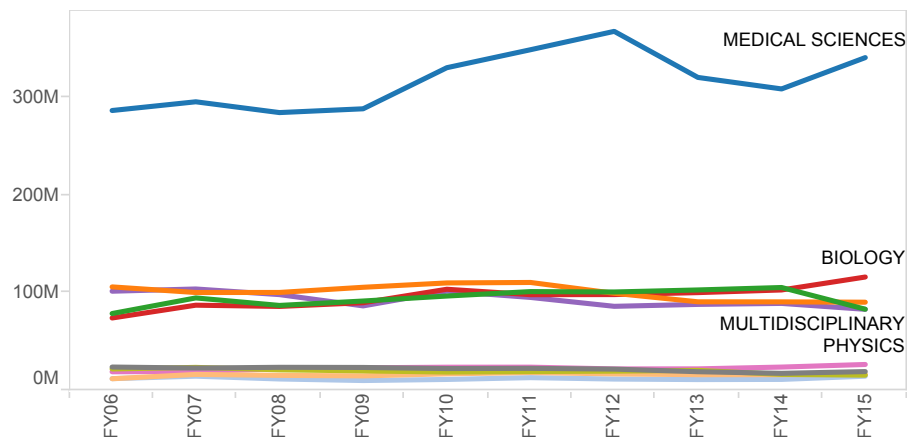
Organized Research Discipline - 2006 to 2016

Current and FY2016 Dollars

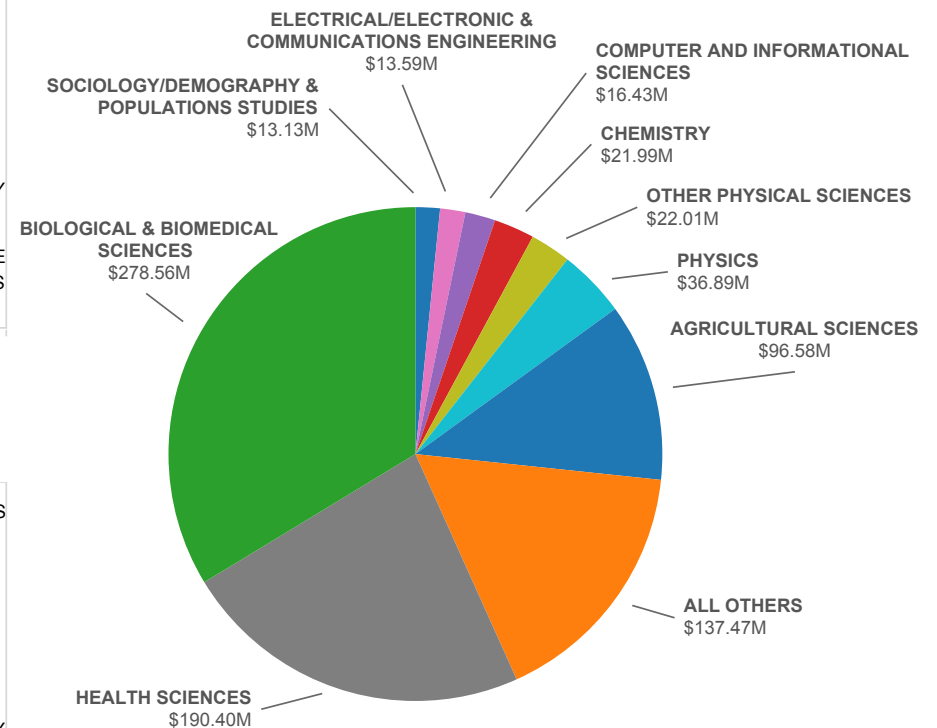
Organized Research Expenditures by Discipline - FY2006 to FY2015
Current Dollars



Organized Research Expenditures by Discipline - FY2006 to FY2015
In Constant FY2015 Dollars



FY2016 - New Discipline Definitions *



* Disciplines are defined by the NSF. Each Cornell department or sub-department is mapped to one NSF discipline.

Cornell's 2015 mapping: <https://ovpr.research.cornell.edu/VPR/ResExp/ResExpDisciplines2015.xlsx>

In FY2016 the NSF changed several discipline definitions and names. The 2016 chart reflects these changes and Cornell's remapping of departments and sub-departments.

Cornell's 2016 mapping: <https://ovpr.research.cornell.edu/VPR/ResExp/ResExpDisciplines2016.xlsx>

NSF discipline definitions and name changes: <https://ovpr.research.cornell.edu/VPR/ResExp/HERD-2016-Table-Format.pdf>

The American Recovery and Reinvestment Act of 2009 (ARRA) resulted in an increase of funding and expenditures from 2009 to 2011.

Cornell University Research Expenditures

July 1, 2015 - June 30, 2016

Organized Research Data Tables

Data Table 1 - Year to Year Change by Administrative Division and Funding Type

	Federal Sponsored			Non-Federal Sponsored			State and Federal Appropriations		
	FY15	FY16	% Chg	FY15	FY16	% Chg	FY15	FY16	% Chg
Endowed College Units	\$190,956,797	\$175,952,183	-7.9%	\$24,563,439	\$23,731,380	-3.4%	\$232,629	\$213,089	-8.4%
Contract College Units	\$99,359,169	\$102,593,239	3.3%	\$47,449,814	\$49,030,828	3.3%	\$58,557,128	\$60,302,305	3.0%
Weill Cornell Medical Colleges	\$150,490,065	\$146,472,141	-2.7%	\$120,109,410	\$130,602,128	8.7%			
Total Expenditures	\$440,806,030	\$425,017,563	-3.6%	\$192,122,663	\$203,364,336	5.9%	\$58,789,757	\$60,515,394	2.9%

	Total Externally Funded			Cornell Support			Total Research		
	FY15	FY16	% Chg	FY15	FY16	% Chg	FY15	FY16	% Chg
Endowed College Units	\$215,752,865	\$199,896,653	-7.3%	\$26,146,594	\$24,094,926	-7.8%	\$241,899,459	\$223,991,578	-7.4%
Contract College Units	\$205,366,111	\$211,926,372	3.2%	\$69,128,147	\$73,121,184	5.8%	\$274,494,258	\$285,047,555	3.8%
Weill Cornell Medical Colleges	\$270,599,474	\$277,074,269	2.4%	\$30,539,953	\$40,946,391	34.1%	\$301,139,428	\$318,020,660	5.6%
Total Expenditures	\$691,718,450	\$688,897,293	-0.4%	\$125,814,694	\$138,162,500	9.8%	\$817,533,144	\$827,059,793	1.2%

Cornell University Research Expenditures

July 1, 2015 - June 30, 2016

Organized Research Data Tables

Data Table 2 - Year to Year Change by Principal Investigator's Division and Funding Type

	Federal Sponsored			Non-Federal Sponsored			State and Federal Appropriations		
	FY15	FY16	% Chg	FY15	FY16	% Chg	FY15	FY16	% Chg
Endowed College Units	\$182,525,831	\$169,378,257	-7.2%	\$22,990,445	\$20,015,480	-12.9%	\$53,805	\$27,683	-48.5%
Contract College Units	\$107,790,134	\$109,167,165	1.3%	\$49,022,809	\$52,746,728	7.6%	\$58,735,952	\$60,487,711	3.0%
Weill Cornell Medical Colleges	\$150,490,065	\$146,472,141	-2.7%	\$120,109,410	\$130,602,128	8.7%			
Total Expenditures	\$440,806,030	\$425,017,563	-3.6%	\$192,122,663	\$203,364,336	5.9%	\$58,789,757	\$60,515,394	2.9%

	Total Externally Funded			Cornell Support			Total Research		
	FY15	FY16	% Chg	FY15	FY16	% Chg	FY15	FY16	% Chg
Endowed College Units	\$205,570,081	\$189,421,420	-7.9%	\$24,262,207	\$21,861,132	-9.9%	\$229,832,288	\$211,282,553	-8.1%
Contract College Units	\$215,548,895	\$222,401,604	3.2%	\$71,012,534	\$75,354,977	6.1%	\$286,561,429	\$297,756,581	3.9%
Weill Cornell Medical Colleges	\$270,599,474	\$277,074,269	2.4%	\$30,539,953	\$40,946,391	34.1%	\$301,139,428	\$318,020,660	5.6%
Total Expenditures	\$691,718,450	\$688,897,293	-0.4%	\$125,814,694	\$138,162,500	9.8%	\$817,533,144	\$827,059,793	1.2%

Cornell University Research Expenditures

Organized Research Data Tables

July 1, 2015 - June 30, 2016

Data Table 3 - Breakdown by Administrative Unit and Funding Type

	Externally Sponsored Research			State and Federal Appropriations			Cornell	Total Research		
	Federal Government	Non-Federal	Sponsored Subtotal	Federal Government	NY State	Appropriated Subtotal	Cornell Support	Total Research	% of Total	% Change from FY15
Endowed College Units (Ithaca)										
Research Division	\$65,828,464	\$10,354,691	\$76,183,155		\$185,480	\$185,480	\$6,691,472	\$83,060,107	10.0%	-15.3%
College of Engineering	\$55,587,337	\$7,412,646	\$62,999,983				\$6,793,464	\$69,793,447	8.4%	-6.2%
College of Arts and Sciences	\$33,040,579	\$3,972,274	\$37,012,853	\$3,898		\$3,898	\$8,143,892	\$45,160,643	5.5%	8.0%
Computing and Information Science	\$10,877,529	\$1,097,707	\$11,975,236				\$1,027,910	\$13,003,146	1.6%	-17.5%
Other Colleges & Units	\$8,396,663	\$416,361	\$8,813,023		\$23,712	\$23,712	\$511,067	\$9,347,802	1.1%	-8.0%
Cornell Tech	\$2,221,612	\$401,647	\$2,623,259				\$315,892	\$2,939,151	0.4%	72.7%
College of Business		\$76,054	\$76,054				\$611,229	\$687,283	0.1%	
Total Endowed College Units	\$175,952,183	\$23,731,380	\$199,683,563	\$3,898	\$209,192	\$213,089	\$24,094,926	\$223,991,578	27.1%	-7.4%
Contract College Units (Ithaca)										
College of Agriculture and Life Sciences	\$61,724,891	\$38,551,877	\$100,276,767	\$4,799,241	\$35,544,961	\$40,344,202	\$45,279,320	\$185,900,289	22.5%	-3.3%
College of Veterinary Medicine	\$19,262,512	\$4,815,841	\$24,078,354	\$485,632	\$7,143,303	\$7,628,935	\$10,197,683	\$41,904,972	5.1%	5.4%
College of Human Ecology	\$5,302,774	\$1,173,651	\$6,476,425	\$393,169	\$5,733,709	\$6,126,878	\$8,214,091	\$20,817,394	2.5%	5.3%
Nutritional Sciences	\$6,524,602	\$2,060,592	\$8,585,194	\$196,316	\$1,898,062	\$2,094,378	\$4,794,343	\$15,473,915	1.9%	8.6%
College of Business	\$3,062,909	\$1,661,570	\$4,724,479	\$86,289	\$2,949,912	\$3,036,200	\$2,962,066	\$10,722,745	1.3%	
Industrial & Labor Relations	\$6,715,550	\$767,297	\$7,482,848		\$1,071,711	\$1,071,711	\$1,673,682	\$10,228,240	1.2%	21.4%
Total Contract College Units	\$102,593,239	\$49,030,828	\$151,624,067	\$5,960,646	\$54,341,658	\$60,302,305	\$73,121,184	\$285,047,555	34.5%	3.8%
Total Ithaca	\$278,545,422	\$72,762,208	\$351,307,630	\$5,964,544	\$54,550,850	\$60,515,394	\$97,216,109	\$509,039,134	61.5%	-1.4%
Weill Cornell Medical Colleges										
Weill Cornell Medicine	\$146,376,003	\$78,287,168	\$224,663,170				\$40,946,391	\$265,609,561	32.1%	6.1%
Weill Cornell Medicine in Qatar	\$96,138	\$52,314,960	\$52,411,098					\$52,411,098	6.3%	3.2%
Total Weill Cornell Medical Colleges	\$146,472,141	\$130,602,128	\$277,074,269				\$40,946,391	\$318,020,660	38.5%	5.6%
Total Research Expenditures	\$425,017,563	\$203,364,336	\$628,381,899	\$5,964,544	\$54,550,850	\$60,515,394	\$138,162,500	\$827,059,793	100.0%	1.2%
Percentage of Grand Total	51.4%	24.6%	76.0%	0.7%	6.6%	7.3%	16.7%	100.0%		

Cornell University Research Expenditures

Organized Research Data Tables

July 1, 2015 - June 30, 2016

Data Table 4 - Breakdown by Principal Investigator's Unit and Funding Type

	Externally Sponsored Research			State and Federal Appropriations			Cornell	Total Research		
	Federal Government	Non-Federal	Sponsored Subtotal	Federal Government	NY State	Appropriated Subtotal	Cornell Support	Total Research	% of Total	% Change from FY15
Endowed College Units (Ithaca)										
College of Arts and Sciences	\$69,976,933	\$10,384,502	\$80,361,436	\$3,898		\$3,898	\$11,848,083	\$92,213,416	11.1%	-9.8%
College of Engineering	\$76,484,168	\$7,528,070	\$84,012,239				\$7,447,713	\$91,459,952	11.1%	-7.0%
Computing and Information Science	\$10,877,529	\$1,097,707	\$11,975,236				\$1,027,910	\$13,003,146	1.6%	-17.5%
Other Colleges & Units	\$8,396,663	\$492,415	\$8,889,077		\$23,712	\$23,712	\$1,122,296	\$10,035,085	1.2%	-1.2%
Cornell Tech	\$2,221,612	\$401,647	\$2,623,259				\$315,892	\$2,939,151	0.4%	72.7%
Research Division	\$1,421,351	\$111,140	\$1,532,490		\$74	\$74	\$99,238	\$1,631,802	0.2%	0.8%
Total Endowed College Units	\$169,378,257	\$20,015,480	\$189,393,737	\$3,898	\$23,785	\$27,683	\$21,861,132	\$211,282,553	25.5%	-8.1%
Contract College Units (Ithaca)										
College of Agriculture and Life Sciences	\$69,380,822	\$43,925,467	\$113,306,289	\$4,885,530	\$38,680,279	\$43,565,809	\$50,464,779	\$207,336,877	25.1%	2.4%
College of Veterinary Medicine	\$21,243,417	\$4,819,721	\$26,063,138	\$485,632	\$7,143,303	\$7,628,935	\$10,208,083	\$43,900,155	5.3%	5.4%
College of Human Ecology	\$5,302,774	\$1,173,651	\$6,476,425	\$393,169	\$5,733,709	\$6,126,878	\$8,214,091	\$20,817,394	2.5%	5.3%
Nutritional Sciences	\$6,524,602	\$2,060,592	\$8,585,194	\$196,316	\$1,898,062	\$2,094,378	\$4,794,343	\$15,473,915	1.9%	8.6%
Industrial & Labor Relations	\$6,715,550	\$767,297	\$7,482,848		\$1,071,711	\$1,071,711	\$1,673,682	\$10,228,240	1.2%	21.4%
Total Contract College Units	\$109,167,165	\$52,746,728	\$161,913,893	\$5,960,646	\$54,527,065	\$60,487,711	\$75,354,977	\$297,756,581	36.0%	3.9%
Total Ithaca	\$278,545,422	\$72,762,208	\$351,307,630	\$5,964,544	\$54,550,850	\$60,515,394	\$97,216,109	\$509,039,134	61.5%	-1.4%
Weill Cornell Medical Colleges										
Weill Cornell Medicine	\$146,376,003	\$78,287,168	\$224,663,170				\$40,946,391	\$265,609,561	32.1%	6.1%
Weill Cornell Medicine in Qatar	\$96,138	\$52,314,960	\$52,411,098					\$52,411,098	6.3%	3.2%
Total Weill Cornell Medical Colleges	\$146,472,141	\$130,602,128	\$277,074,269				\$40,946,391	\$318,020,660	38.5%	5.6%
Total Research Expenditures	\$425,017,563	\$203,364,336	\$628,381,899	\$5,964,544	\$54,550,850	\$60,515,394	\$138,162,500	\$827,059,793	100.0%	1.2%
Percentage of Grand Total	51.4%	24.6%	76.0%	0.7%	6.6%	7.3%	16.7%	100.0%		

Cornell University Research Expenditures

July 1, 2015 - June 30, 2016

Organized Research Data Tables

Data Table 5 - Breakdown by Administrative Unit and Federal Funding Source

	DHHS	NSF	Dept of Defense	Dept of Agriculture	Dept of Energy	NASA	AID	All Other Federal	Total Federal Expenditures	% Change from FY15
Endowed College Units (Ithaca)										
Research Division	\$5,432,805	\$43,325,078	\$2,026,136	\$882,664	\$6,902,458	\$7,259,322			\$65,828,464	-20.2%
College of Engineering	\$9,598,604	\$21,490,560	\$13,665,097	\$366,626	\$7,437,803	\$2,101,526		\$927,121	\$55,587,337	-2.3%
College of Arts and Sciences	\$19,301,273	\$8,603,691	\$3,633,187	\$366,984	\$1,094,400			\$41,044	\$33,040,579	13.5%
Computing and Information Science	\$105,402	\$6,189,374	\$4,424,827		\$37,885	\$32,664		\$87,378	\$10,877,529	-14.7%
Other Colleges & Units	\$27,189	\$8,155,910		\$94,676				\$118,887	\$8,396,663	-2.9%
Cornell Tech	\$40,309	\$1,650,587	\$530,717						\$2,221,612	108.3%
College of Business										
Total Endowed College Units	\$34,505,582	\$89,415,200	\$24,279,963	\$1,710,951	\$15,472,546	\$9,393,512		\$1,174,430	\$175,952,183	-7.9%
Contract College Units (Ithaca)										
College of Agriculture and Life Sciences	\$9,547,324	\$16,760,055	\$1,018,002	\$23,685,696	\$2,066,020	\$200,947	\$3,528,702	\$4,918,145	\$61,724,891	-8.1%
College of Veterinary Medicine	\$17,160,356	\$58,722	\$246,302	\$1,761,074				\$36,058	\$19,262,512	17.1%
Industrial & Labor Relations	\$1,704,140	\$794,017						\$4,217,393	\$6,715,550	24.7%
Nutritional Sciences	\$4,312,897	\$437,749	\$211,217	\$1,562,739					\$6,524,602	19.3%
College of Human Ecology	\$2,848,059	\$590,615		\$746,054	\$728,513		\$56,097	\$333,435	\$5,302,774	8.8%
College of Business	-\$8,788	\$237,149		\$2,511,917	\$299,562		\$23,069		\$3,062,909	
Total Contract College Units	\$35,563,988	\$18,878,307	\$1,475,521	\$30,267,479	\$3,094,096	\$200,947	\$3,607,868	\$9,505,031	\$102,593,239	3.3%
Total Ithaca	\$70,069,570	\$108,293,507	\$25,755,485	\$31,978,430	\$18,566,642	\$9,594,459	\$3,607,868	\$10,679,461	\$278,545,422	-4.1%
Weill Cornell Medical Colleges										
Weill Cornell Medicine	\$139,662,746	\$1,323,013	\$5,225,701		\$39,342	\$125,201			\$146,376,003	-2.7%
Weill Cornell Medicine in Qatar	\$96,138								\$96,138	
Total Weill Cornell Medical Colleges	\$139,758,884	\$1,323,013	\$5,225,701		\$39,342	\$125,201			\$146,472,141	-2.7%
Total Federal Expenditures	\$209,828,454	\$109,616,520	\$30,981,185	\$31,978,430	\$18,605,983	\$9,719,661	\$3,607,868	\$10,679,461	\$425,017,563	-3.6%
Percentage of Federal Expenditures	49.4%	25.8%	7.3%	7.5%	4.4%	2.3%	0.8%	2.5%	100.0%	
Percentage of Total Expenditures	25.4%	13.3%	3.7%	3.9%	2.2%	1.2%	0.4%	1.3%	51.4%	

Cornell University Research Expenditures

July 1, 2015 - June 30, 2016

Organized Research Data Tables

Data Table 6 - Breakdown by Principal Investigator's Unit and Federal Funding Source

	DHHS	NSF	Dept of Defense	Dept of Agriculture	Dept of Energy	NASA	AID	All Other Federal	Total Federal Expenditures	% Change from FY15
Endowed College Units (Ithaca)										
College of Engineering	\$10,344,210	\$41,179,275	\$14,088,014	\$366,626	\$7,477,396	\$2,101,526		\$927,121	\$76,484,168	-2.9%
College of Arts and Sciences	\$21,094,724	\$28,137,364	\$5,236,406	\$366,984	\$7,841,090	\$7,259,322		\$41,044	\$69,976,933	-12.7%
Computing and Information Science	\$105,402	\$6,189,374	\$4,424,827		\$37,885	\$32,664		\$87,378	\$10,877,529	-14.7%
Other Colleges & Units	\$27,189	\$8,155,910		\$94,676				\$118,887	\$8,396,663	-2.9%
Cornell Tech	\$40,309	\$1,650,587	\$530,717						\$2,221,612	108.3%
Research Division		\$1,421,351							\$1,421,351	22.7%
Total Endowed College Units	\$31,611,833	\$86,733,860	\$24,279,963	\$828,287	\$15,356,371	\$9,393,512		\$1,174,430	\$169,378,257	-7.2%
Contract College Units (Ithaca)										
College of Agriculture and Life Sciences	\$10,451,380	\$19,678,543	\$1,018,002	\$27,080,277	\$2,481,757	\$200,947	\$3,551,771	\$4,918,145	\$69,380,822	-5.9%
College of Veterinary Medicine	\$19,141,261	\$58,722	\$246,302	\$1,761,074				\$36,058	\$21,243,417	15.8%
Industrial & Labor Relations	\$1,704,140	\$794,017						\$4,217,393	\$6,715,550	24.7%
Nutritional Sciences	\$4,312,897	\$437,749	\$211,217	\$1,562,739					\$6,524,602	19.3%
College of Human Ecology	\$2,848,059	\$590,615		\$746,054	\$728,513		\$56,097	\$333,435	\$5,302,774	8.8%
Total Contract College Units	\$38,457,737	\$21,559,646	\$1,475,521	\$31,150,144	\$3,210,271	\$200,947	\$3,607,868	\$9,505,031	\$109,167,165	1.3%
Total Ithaca	\$70,069,570	\$108,293,507	\$25,755,485	\$31,978,430	\$18,566,642	\$9,594,459	\$3,607,868	\$10,679,461	\$278,545,422	-4.1%
Weill Cornell Medical Colleges										
Weill Cornell Medicine	\$139,662,746	\$1,323,013	\$5,225,701		\$39,342	\$125,201			\$146,376,003	-2.7%
Weill Cornell Medicine in Qatar	\$96,138								\$96,138	
Total Weill Cornell Medical Colleges	\$139,758,884	\$1,323,013	\$5,225,701		\$39,342	\$125,201			\$146,472,141	-2.7%
Total Federal Expenditures	\$209,828,454	\$109,616,520	\$30,981,185	\$31,978,430	\$18,605,983	\$9,719,661	\$3,607,868	\$10,679,461	\$425,017,563	-3.6%
Percentage of Federal Expenditures	49.4%	25.8%	7.3%	7.5%	4.4%	2.3%	0.8%	2.5%	100.0%	
Percentage of Total Expenditures	25.4%	13.3%	3.7%	3.9%	2.2%	1.2%	0.4%	1.3%	51.4%	

Cornell University Research Expenditures

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Data Table 7 - Year to Year Change by Federal Agency

Sponsor	FY15	Percent to Total	FY16	Percent to Total	% Change in Amount
DHHS	\$212,342,145	48.2%	\$209,828,454	49.4%	-1.2%
NSF	\$124,884,743	28.3%	\$109,616,520	25.8%	-12.2%
Dept of Defense	\$30,164,625	6.8%	\$30,981,185	7.3%	2.7%
Dept of Agriculture	\$30,008,163	6.8%	\$31,978,430	7.5%	6.6%
Dept of Energy	\$19,335,920	4.4%	\$18,605,983	4.4%	-3.8%
NASA	\$8,700,078	2.0%	\$9,719,661	2.3%	11.7%
AID	\$4,798,713	1.1%	\$3,607,868	0.8%	-24.8%
All Other Federal	\$10,571,644	2.4%	\$10,679,461	2.5%	1.0%
Total	\$440,806,030	100.0%	\$425,017,563	100.0%	-3.6%

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Data Table 8 - Breakdown by Administrative Unit and External Non-Federal Funding Source

	Foundations	State & Local Government	Corporation & Trade Assoc	Non-Profits	All Other Non-Federal	Total Non-Federal Expenditures	% Change from FY15
Endowed College Units (Ithaca)							
Research Division	\$4,315,573	\$1,261,544	\$1,272,391	\$502,182	\$3,003,002	\$10,354,691	35.1%
College of Engineering	\$1,072,615	\$834,699	\$3,996,728	\$660,481	\$848,124	\$7,412,646	-24.2%
College of Arts and Sciences	\$1,243,623	\$369,993	\$207,885	\$1,434,499	\$716,275	\$3,972,274	-11.0%
Computing and Information Science	\$297,267		\$676,072	\$60,935	\$63,433	\$1,097,707	-31.8%
Other Colleges & Units	\$293,511	\$72,614		\$37,620	\$12,616	\$416,361	-30.4%
Cornell Tech	\$140,408		\$130,368	\$13,850	\$117,020	\$401,647	-9.0%
College of Business				\$204	\$75,850	\$76,054	
Total Endowed College Units	\$7,362,996	\$2,538,851	\$6,283,443	\$2,709,770	\$4,836,321	\$23,731,380	-3.4%
Contract College Units (Ithaca)							
College of Agriculture and Life Sciences	\$20,590,472	\$10,154,070	\$3,283,763	\$3,540,138	\$983,434	\$38,551,877	2.3%
College of Veterinary Medicine	\$1,382,461	\$1,413,105	\$963,282	\$791,479	\$265,514	\$4,815,841	-10.3%
Nutritional Sciences	\$742,440		\$39,512	\$1,125,064	\$153,576	\$2,060,592	-17.2%
College of Business	\$838,552	\$92,363	\$132,576	\$602,090	-\$4,010	\$1,661,570	
College of Human Ecology	\$399,270	\$151,631	\$280,322	\$205,376	\$137,052	\$1,173,651	-1.6%
Industrial & Labor Relations	\$701,156	\$3,930		\$60,867	\$1,345	\$767,297	6.3%
Total Contract College Units	\$24,654,351	\$11,815,098	\$4,699,454	\$6,325,014	\$1,536,911	\$49,030,828	3.3%
Total Ithaca	\$32,017,347	\$14,353,949	\$10,982,897	\$9,034,783	\$6,373,231	\$72,762,208	1.0%
Weill Cornell Medical Colleges							
Weill Cornell Medicine	\$34,175,814	\$4,852,242	\$38,870,201		\$388,911	\$78,287,168	12.9%
Weill Cornell Medicine in Qatar	\$52,314,960					\$52,314,960	3.0%
Total Weill Cornell Medical Colleges	\$86,490,774	\$4,852,242	\$38,870,201		\$388,911	\$130,602,128	8.7%
Total Non-Federal Expenditures	\$118,508,121	\$19,206,191	\$49,853,098	\$9,034,783	\$6,762,143	\$203,364,336	5.9%
Percentage of Non-Federal Expenditures	58.3%	9.4%	24.5%	4.4%	3.3%	100.0%	
Percentage of Total Expenditures	14.3%	2.3%	6.0%	1.1%	0.8%	24.6%	

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Data Table 9 - Breakdown by Principal Investigator's Unit and Non-Federal Funding Source

	Foundations	State & Local Government	Corporation & Trade Assoc	Non-Profits	All Other Non-Federal	Total Non-Federal Expenditures	% Change from FY15
Endowed College Units (Ithaca)							
College of Arts and Sciences	\$2,567,199	\$1,030,456	\$1,444,123	\$1,764,900	\$3,577,825	\$10,384,502	11.2%
College of Engineering	\$1,072,615	\$834,699	\$4,032,881	\$660,481	\$927,395	\$7,528,070	-30.4%
Computing and Information Science	\$297,267		\$676,072	\$60,935	\$63,433	\$1,097,707	-31.8%
Other Colleges & Units	\$293,511	\$72,614		\$37,824	\$88,466	\$492,415	-17.7%
Cornell Tech	\$140,408		\$130,368	\$13,850	\$117,020	\$401,647	-9.0%
Research Division		\$55,053			\$56,087	\$111,140	-38.4%
Total Endowed College Units	\$4,370,999	\$1,992,822	\$6,283,443	\$2,537,990	\$4,830,226	\$20,015,480	-12.9%
Contract College Units (Ithaca)							
College of Agriculture and Life Sciences	\$24,421,022	\$10,792,461	\$3,416,338	\$4,314,007	\$981,639	\$43,925,467	11.9%
College of Veterinary Medicine	\$1,382,461	\$1,413,105	\$963,282	\$791,479	\$269,393	\$4,819,721	-10.3%
Nutritional Sciences	\$742,440		\$39,512	\$1,125,064	\$153,576	\$2,060,592	-17.2%
College of Human Ecology	\$399,270	\$151,631	\$280,322	\$205,376	\$137,052	\$1,173,651	-1.6%
Industrial & Labor Relations	\$701,156	\$3,930		\$60,867	\$1,345	\$767,297	6.3%
Total Contract College Units	\$27,646,348	\$12,361,127	\$4,699,454	\$6,496,793	\$1,543,005	\$52,746,728	7.6%
Total Ithaca	\$32,017,347	\$14,353,949	\$10,982,897	\$9,034,783	\$6,373,231	\$72,762,208	1.0%
Weill Cornell Medical Colleges							
Weill Cornell Medicine	\$34,175,814	\$4,852,242	\$38,870,201		\$388,911	\$78,287,168	12.9%
Weill Cornell Medicine in Qatar	\$52,314,960					\$52,314,960	3.0%
Total Weill Cornell Medical Colleges	\$86,490,774	\$4,852,242	\$38,870,201		\$388,911	\$130,602,128	8.7%
Total Non-Federal Expenditures	\$118,508,121	\$19,206,191	\$49,853,098	\$9,034,783	\$6,762,143	\$203,364,336	5.9%
Percentage of Non-Federal Expenditures	58.3%	9.4%	24.5%	4.4%	3.3%	100.0%	
Percentage of Total Expenditures	14.3%	2.3%	6.0%	1.1%	0.8%	24.6%	

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Data Table 10 - Year to Year Change by Non-Federal Funding Source

	FY15	Percent to Total	FY16	Percent to Total	% Change in Amount
Externally Sponsored					
Foundations	\$112,013,313	29.7%	\$118,508,121	29.5%	5.8%
Corporation & Trade Assoc	\$40,671,860	10.8%	\$49,853,098	12.4%	22.6%
State & Local Government	\$18,998,526	5.0%	\$19,206,191	4.8%	1.1%
Non-Profits	\$10,281,876	2.7%	\$9,034,783	2.2%	-12.1%
All Other Non-Federal	\$10,157,089	2.7%	\$6,762,143	1.7%	-33.4%
State and Federal Appropriations					
Federal Appropriations	\$5,549,426	1.5%	\$5,964,544	1.5%	7.5%
New York State Appropriations	\$53,240,331	14.1%	\$54,550,850	13.6%	2.5%
Cornell Support	\$125,814,694	33.4%	\$138,162,500	34.4%	9.8%
Total Non-Federal Sponsored, Appropriated Research and Cornell Support	\$376,727,114	100.0%	\$402,042,230	100.0%	6.7%

Office of the Vice Provost for Research